R&I File No. 406
1939

215 Collection No. 31

Mysore Residency

RB
22/7/47
mas
23/7

Pros. / Serial Nos. 1-21

Subject.

MYSORE ASSIGNED TRACT
BUDGET ESTIMATES FOR 1940-41.

(Papers received from local Officers)

Previous References.	Later References.

Green).

3 S&P—(M-2971)—24-6-38—100,000.

D.No.10269	S.N.14
D.No.10270	S.N.15
D.No.10271	S.N.16
D.No.10272.	S.N.17
D.No.10308	S.N.18
D.No.10340	S.N.19
D.No.10341	S.N.20
D.No.10513	S.N.21

May be filed. These have been taken into consideration whiletpreparing the budget for 1940-41.

M.P.
29-10-39
30

30.10.39

Proforma Account

Period	Total revenue of the C & M Station including 1/3 income-tax on salaries etc on behalf of Residency	Datum line	Surplus
1	2	3	4
1938-39 Preliminary Actuals.	14,31,498	13,00,000	1,31,498
1939-40 Revised Estimate	14,94,167	13,00,000	1,94,167
1940-41 Budget Estimate	14,67,652	13,00,000	1,67,652

NOTE

(a) & (b)

Income tax Revenue

Income tax	37000	37000
Excise	18000	-
Customs	11000	-
Salt	2000	-
	68000	37000

the Civil and Military Station for 1938-39, 1939-40 and 1940-41

¼ of the surplus to C & M Station Bangalore.	¾ of the surplus to Mysore Govt. Government	Total of cols.3 & 5 for C & M Station, Bangalore.	Deduct expenditure of the C & M Station including 1/3 of Residency charges.		Net surplus available for C & M. Station, Bangalore	Remarks.
5	6	7	8		9	10
32,875	98,623	13,32,875	13,30,684	+	2,191	
48,542	1,45,625	13,48,542	13,22,960	+	25,582	
41,913	1,25,739	13,41,913	13,14,758	+	27,155	

Bangalore Civil and Military ~~Station~~ Station
Revenue and Receipts.

Major Heads.	Revenue and Receipts. Preliminary Actuals 19-38-39	Revised estimate 1939-40	Budget Estimate 1940-41	Remarks.
Taxes on Income (includes Rs.35,800 Income-tax from other Provinces) based on last year's fgrs)	4,22,858	4,58,~~800~~	4,58,800	
Land Revenue.	448	800	500	
Excise (excludes Rs. ~~xxx~~ 27,592, 29034 and 23,034)	7,55,537	~~7,67,615~~	7,52,966	
Central Excise Duty on Matches	8,254	8,300	8,300	
Stamps	1,62,550	1,73,700	1,63,700	
Registration	15,403	15,500	15,500	
Administration ~~Ra~~ of Justice	6,811	6,500	6,500	
Police(Rs.36,909, 32,781 & 32,781)	1,169	2,819	2,819	
Education(excludes Rs.4183, 2800 and 2800)	5,485	5,000	5,000	
Medical(excludes Rs.17,765, 19,000 and 18,300)	28,007	30,300	29,400	
Veterinary	3,496	3,400	3,400	
Broadcasting	5,130	4,000	4,000	
Miscellaneous Departments	2,247	2,600	2,600	
Miscellaneous(excludes recoveries of overpayments 178, 300-~~(3400)~~ and 300)	10,254	9,800	9,300	
Add 1/3 Income-tax from Mysore Residency.	3,849	5,033	4,867	
	14,31,~~498~~ 512	14,94,167 9 667	14,67,652	

27.9.

Bangalore Civil and Military Station - Expenditure.

Major Heads	Expenditure: Preliminary Actuals 1938-39	Revised Estimate 1939-40	Budget Estimate 1940-41	REMARKS.
Taxes on Income	~~10,900~~ 12147	11,400	12,100	
Land Revenue	274	274	300	
Excise (excludes Rs.28,351, ~~29,600~~ and ~~26,700~~)	23,397	~~26,~~ ~~22,070~~	~~21,300~~	
Stamps	1,906	2,000	2,000	
Registration	5,327	5,560	5,600	
General Administration (includes Skyling overseas pay Rs.4800/- and excludes recoveries of overpayments 178, 306 & 300)	76,012	60,684	60,700	
Audit	6,360	6,360	6,360	
Administration of Justice	67,100	65,820	68,200	
Jails and Convict Settlements	35,120	25,000	25,000	
Police (Add Rs. 4860 and deduct Rs. 36909, 32781 and 32781)	2,53,869	~~2,63,786~~ 265386	2,55,619	
Political	~~28,000~~ 29318	29,550	29,700	(includes 5500 under Part II
Education (Excludes 4871, 3488 and 3400 3488)	3,17,421	3,27,612	3,19,412	
Medical (Excludes 17,765, 19,000 & 18360 and includes 1000-Stores)	3,30,509	3,29,850	3,39,200	
Public Health	36,778	36,708	36,700	
Veterinary	10,403	9,526	9,600	
Miscellaneous Departments	~~2,263~~	2,200	2,500	
Pensions	~~63,552~~	~~65,100~~	~~68,100~~	
Stationery and Printing	7,069	10,600	7,100	
Miscellaneous	12,211	12,200	12,200	
Equated payments.	1,427	1,427	1,427	
Cost of Reserve of Officers	6,303	6,250	6,210	
Total	~~12,96,201~~	~~12,93,977~~	~~12,89,328~~	
Deduct Expenditure debitable to Reserve Fund (-)	17,329	24101 ~~25,236~~	28,955	
Total	12,78,872	12,68,741	12,60,373	
1/3 Residency Charges (+)	51,812	54,219	54,385	
Net Total	~~13,30,684~~ 27797	13,22,960	13,14,758	

27.9.

(Vol) 2/5/35 S.N.

No. 63 Enclos. 4

OFFICE OF THE REGISTRAR OF ASSURANCES,
CIVIL AND MILITARY STATION,

Bangalore, dated 31st. August *193* 9.

FROM

P. Medapa Esq., B.A., B.L.,
REGISTRAR OF ASSURANCES,
CIVIL AND MILITARY STATION,
BANGALORE.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
Diary No. 9164
File No.

To

The Secretary to
The Hon'ble the Resident in Mysore,
Bangalore.

SIR,

Subject:- Budget estimates of the Mysore Assigned Tract for the year 1940-41.

---

nsh fmt mfo.

With reference to your letter R.Dis.No.F.406-39 G. & A, dated 15th. July 1939, I have the honour to forward herewith the budget estimates of the Sub-Registrar's Office for the year 1940-41.

I have the honour to be,

Sir,

Your most obedient servant

P Medapa

J.F.

for Registrar of Assurances.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40	Revised. Actuals, last 6 months, 1938-39.	Revised. (b) Actuals, first 6 months, 1939-40.	Probable Expenditure for 2nd half of 1939-40.
	2	3	4	5	6	7	
Account-IV Expenditure head.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
D. 1. pay of Establishment							
1939-40 6 / 1940-41 6.	4558 / ~~3570~~	4686 / ~~3272~~	5233 / ~~3261~~	4700 / ~~3540~~ +	14454 / 552 / 2006	1180 / 554 / 1734 / 590 / 2324	590 6
Subhyshar, Clerks and 2 servants @ Rate Varying from 15 To 100. Temp Est						330	
Leave Salary		378	461	400	55 / 2061		
Other charges							
D. 2. Miscellaneous	85	~~95~~ 99	79	~~100~~ 70	49	21	5
Petty Works	28 / ~~27~~	20 / ~~74~~	15 / ~~18~~	30 / ~~100~~	18		
	~~3682~~ 4671	~~3764~~ 4805	~~3819~~ 5327	~~4140~~ 5200	~~1576~~ 2128	~~1201~~ 2350	595

541—18-7-1938—500—RPB.

Countersigned.
P. Mudaraya
Registrar of Ass

Sub Registrar's office
Commissariat Bangalore

TRAL

for the year ending 31st March 1940-41

OF

HEAD

193 -3			Budget, 1940-41.			
Total.	Revised, 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	✓		✓	✓		
3224	4700 ~~3540~~		~~3540~~ 4700	~~3540~~		
	660					
55	~~400~~ 100		100 ~~400~~	-300 ✓ 400		
75	70		70 ~~100~~	✓ ~~100~~	✓	
18	30		30 ~~100~~	~~100~~ ✓	✓	
				✓		
~~3372~~ 4478	~~4040~~ ~~5200~~ 5560		~~4140~~ ~~5200~~ 4900	~~4440~~ -300		

18/8/39

K Ramaswamy Ayyar
Sub Registrar

S No. 2

D No. 3983/39 Enclos. 6

District and Sessions Court,
Civil and Military Station,
Bangalore, dated 31st Aug. 1939

G I A 1/9/39

From

P. Medapa Esq., B. A., B. L., 1-9-39

DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Sir,

Ref:- Budget Estimates for 1940-41.

With reference to your letter R? Dis. No. F. 406-39/ G & A dated 15-7-1939, I have the honour to forward herewith the budget estimates of this Court for the year 1940-41.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
2 SEP 1939
Diary No. 9131 MSN.
File No. 99.406/39

I have the honour to be,
Sir,
Your most obedient servant,

P. Medapa

DISTRICT & SESSIONS JUDGE.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

District and Sessions Court — DISTRICT

33, payments to Crown Representative. — MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 4 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.	probable for Aug Sept. 19
	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
F. Administration of justice							
F. 3. Civil and Sessions Court.							
F. 3 (1) pay of Officers.					(a)		(b)
1. District & Session judge	11,284 ✓	18,724 ✓	12,347 ✓	12,000	4,128 2700 6828	6,000	2,70
(700 - 1,000)							
Leave Salary.				1,400			
Total.	11,284	18,724	12,347	13,400	4,128	6,000	2,7
F. 3. (2) pay of Establishments.							
Regular Establishment							
18, Registrar, clerks, Servants	12,660 ✓	11,783 ✓	~~12,203~~ 12053	12,700	3,807 2800 6607	5,871	2,8
(At rates varying from Rs. 15/- to Rs. 250/-)							
Temporary establishments (Copyists)		1,086	150	500	137 90 227	270	
Leave salary				600	86 22 108	281	
Process serving establishment.							
16, Nazir, bailiffs, Aminsetc.	6,242	6,226	6,111	6,200	1,924 956 2910	2,935	9
(At rates varying from Rs. 15/- to Rs. 125/-)							
3 Copyist Establishments	1,552	1,596	1,602	1,200	386 194 580	577	1
Deduct - probable Savings.				- 500			
Total.	20,454	20,691	19,916	20,700	6,340	9,854	4,0
Total of F. 3 (1) and (2)	31,738	39,415	32,263	34,100	10,468	15,854	6,7

380—12-7-1939—500—RPB.

for the year ending 31st March 1941

OF Civil and Military Station, Bangalore.

HEAD F. Administration of Justice.

1939-40. Total.	Revised, 1939-40	Remarks.	Budget, 1940-41 As proposed by Local Officer.	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	(c) 14,100		12,000			
	+400		2800 +1400			(x) Based on previous
	14,100		14,900			
	15,500		16,000			
			1200			
			14,200			
	10,500		12,800	+100		
	11,000		12,580	+780		The increase is based on actuals
						Due to increments
	500		500			
	600		600			
	12700		13,900	+100		
	6,200		6600	+400		— do —
			6570	+370		The increase is based on actuals.
	1,200		1200			
	1,700		1,900	+0		
	500		1500	(-) 500		The decrease is based on actuals.
	500		500			
	18400			+2,500		
	19,600		21,740	+3,140		The increase is based on actuals.
			21,200			
			20,700			
	32,000		36,000	3,140		
	35,100		39,740	3,140		
			35,500	+1,400		
	37,700					

21,740
1,700
20,040

37,700
1700
36,000

Budget Estimate.— ~~Revenue and Receipts~~ / Expenditure

District and Sessions Court — DISTRICT

payment to Crown Representative — MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.		
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.	probal for Aug. & Sept.
	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Totals of F. 3 (3) and (4) B.F.	31,738	39,415	32,263	34,100	10,468	15,854	67
F. 3 (3) Allowances, Honoraria etc.							
Remuneration to Copyists		876	780	900			2
Travelling Allowances	1,021	1,541	10	~~1,000~~ 100	185 ~~280~~ 465	454	
Total.	1,021	2,417	790	1,000	185	454	2
F. 3 (4) Contingencies.							
Purchase of books.	60	63	1224	100			
Other Contingent expenditure.	200 / 2,115	100 / 1896		1,100	404 ~~200~~ 604	566	2
Petty Minor Works.	396	308	190	300	7	180	(d
Total	2,771	2,367	1,414	1,500	~~411~~	746	200
Grand Total.	35530	44,199	34467	36,600	11,064	17,054	727

Note:- (a) + (b) These figures include the pay of the Additio

(c) This figure includes 6 months' pay of the Addl. I

(d) This figure may kindly be obtained from the I

380—12-7-1939—500—RPB.

Bangalore,
9. 31. 8. 39.

for the year ending 31st March 1941

OF Civil and Military Station, Bangalore.

HEAD F. Administration of justice.

1939-40. Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. + more—less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	~~35,100~~ 32500		~~37,740~~ 35500	~~+3,140~~ +1900		
	1,000		900 ✓ 1,000 ✓ 100			No explanation for this increase.
	1,000		1000 1100			35500 1000 1500 1500
	100	(includes Rs. 100/- sanctioned for the Addl. Munsiff's Court)	100 200			
	1,200		~~1,200~~ 1150			
	300		~~500~~ 300			
	1,600		~~1,900~~ 1500			
	35100 ~~32000~~ ~~37,700~~		38500 ~~40,740~~	+1900 ~~+3,140~~		
	~~1400~~ ~~340~~					

Munsiff, C & M. Station, Bangalore.

Asst. C & M. Stn., Bangalore.

Executive Engineer, C & M. Stn., Bangalore.

Mudappa
District and Sessions Judge

S.N.9

IMMEDIATE

OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No. 1418/Ag (8:23) Dated 18th September 1939

FROM

J. M. Green Esquire, I. P.,
COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION,
BANGALORE.

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE.
Diary No. 9208
File No.

To

The Secretary
to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

Subject.

Budget Estimates of the Mysore Assigned Tract and of the Mysore Residency for the year 1940- 41. - Reference:- Your Nos.R.Dis.F.406-39/G & A and R.Dis.F.405-39 dated 15th July 1939.

I have the honour to forward herewith the Budget Estimat for 1940-41 under "33 Payments to Crown Representative - XI - Bangalore and the Residency Share of the cost of the up-keep of the Fire Engine as requested in the above.

I have the honour to be,
Sir,
Your most obedient servant,

COMMISSIONER OF POLICE.

File No.

19

Collection No.

Pros. / Serial Nos.

Subject.

Budget Estimates for 1940-41

Previous References.

Later References.

S. 97. (Unbleached).

DCFP—2955&P—(G-361)—31 7 : 0—6,00,000.

for the year ending 31st March 194

OF

HEAD

19 -4	Revised, 19 -4	Remarks.	Budget, 19 -4 .			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.			As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate—~~Receipts and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.						
Account I. Police.						
A. D.F.F. District Police						
A-1. Pay of Officers.	16,200	16,200	15,600	16,200	7,745	7,070
A-2. Police Force	1,67,180	1,67,572	1,65,600	1,68,100	83,530	82,594
A-3. Office Establishment	11,416	11,867	11,800	11,500	5,759	5,760
A-4. Allowances, Honoraria, etc.	17,025	18,971	15,300	14,800	7,401	9,305
A-5. Works.	6,106	6,156	2,400	6,000	1,325	1,805
A-6. Secret Service Expenditure	173	195	200	200	139	72
A-7. Contingencies	23,195	21,353	22,400	20,500	5,353	16,335
A-8. Grants-in-aid Contributions etc.	600	4,753	4,500	600		835
A-9. Deduct Establishment charges recovered from other Govt. Departments. etc.	-1,156	- 957	-1,400	-1,000	- 165	-1,013
B.1. Pay of Officers	1,200	1,200	1,200	1,200	600	550
B.2. Pay of Establishment	36,981	37,121	36,400	37,200	17,760	17,933
B.3. Other Charges.	16,168	14,868	18,000	14,700	5,391	14,826
Deduct Cost of Order Police recoverable from Mesne Profits in respect of Barge Loss-Bobs aircraft Land			-4,700	-4,700		
	2,95,188	2,99,299	2,87,300	2,85,300		

Total Account I

380—12-7-1939—500—RPB.

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for the year ending 31st March 194 |

OF

HEAD

19 -4 Total.	Revised, 19 -4	Remarks.	Budget, 19/0-4/. As proposed by Local Officer.	Variations from Budget 19 -4 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
14,815			13,850			
1,66,121			1,79,552			
11,519			12,624			
16,706			16,000			
3,130			6,000 400 200			
211						
21,688			24,550			
835			600			
-1,178			-1,100			
1,150			1,200			
35,693			40,714			
20,217			17,160			
			-4,700			
			3,06,850 3,11,550			

3,11,350

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1939-39
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Details of the Force—						
Gowt Account—I—Police.						
D.E.F.—District Police.						
A-1.. Pay of Officers.						
39-40 40-41 1 1 Commissioner of Police	16,200	16,200	15920 15,600	16,200	7,745	7,079
A-2— Police Force.						
17 17 Inspectors & Sub-Inspectors (at rates varying from 70-325)						
433 433 Head Constables, Constables & Sergts. at rates varying from Rs. 16-200.—				1,71,100		
Deduct Savings				- 3000		
Leave Salary						
	1,67,180	1,67,572	1,65,600	1,68,100	83,530	82,591

380—12-7-1939—500—RPB.

(3

for the year ending 31st March 194(.

OF

HEAD

19 -4 Total.	Revised, 19 -4	Remarks.	Budget, 19(4)(As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			13 900			Due to the appointment of Junior Officer.
14,815	14450		13,850	-2350		
						16200
						13800
						2400
			2-5-438			
			69,800	(+)1,300		Due to appointment of new entrants
			1,44,114			
			(+) 3000			
			18000			
			1,66,800	(+)1,350		
1,66,121			1,70,662			

Budget Estimate — ~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38	Actuals. 1938-39.	Budget. 1939-40	Revised. Actuals, first 6 months, 1939-40	Revised. Actuals, last 6 months, 1938-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A-3. Office Establishment						
1939-40 . 40-41 1:4 — 14 Accountant, Clerks, Servant @ rates Varyáig from 20-200.						
Leave Salary						
	11,416	11,867	11,800	11,500 500 -500 11,500	5,759	5,760
Leave Salary Deduct savings A-4. Allowances, Honoraria etc.						
Travelling, Horse-Rent and Other allowances.						
	17,025	18,971	15,300	14,800	7,401	9,305
A-5. Works.	6,106	6,156	2,400	6,000	1,325	1,805
A-6. Secret Service Expenditure.	173	195	200	200	139	72

380—12-7-1939—500—RPB.

(4

for the year ending 31st March 194(

OF

HEAD

19 -4 Total.	Revised, 19 -4.	Remarks.	Budget, 19/40 4(. As proposed by Local Officer.	Variations from Budget 19 -4. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			11,624			
			1,000			
			11,600			
11,519			~~12,624~~			
			500			
			-500			
			11,600			
			16,000			
16,706			~~14,800~~ 16,000			
3,130			6,000			
			400			
211	400		200			Based on prior yrs,

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A-7 Contingencies.	23,195	21,363	22,400	20,500	5,353	16,324
A-8 Grants-in-aid Contributions etc.	600	4,753	4,500	600		835
A-9 Deduct Establishment charges recoverable from Other Govt. Deptt. Etc.	-1,156	-957	-1,400	-1,000	-165	-1,013
B. Railway Police						
B-1 Pay of Officers						
Spl. Pay to Commr. of Police	1,200	1,200	1,200	1,200	600	550
B-2 Pay of Establishment						
39-40. 40-41						
3 3 Inspr. & Sub Inspr.						
@ rates varying from 70-325						

380—12-7-1939—500—RPB.

for the year ending 31st March 194/

OF

HEAD

19 -4 Total.	Revised, 19 -4	Remarks.	Budget, 19/40-41. As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
21,688			21600 ~~24,550~~	+1100		Due to the 6th Year Supply of Clothing to the police being more than the 5th Year Supply.
835			600			
1,178			1,100			
			1,200			
1,150			1,200			
			5,680			

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40.	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
39-40 40-41						
98 98 Head Constables, Constables & Coys. @ rates varying from 21 – 200.	36,981	37,121	36,600	37,200	17,760	17,933
B. 3. Other Charges.						
Travelling & Conveyance allowances.				2,700		
Petty Supplies.						7
Miscellaneous				12,000		
	16,168	14,868	~~18,000~~ 15,974	14,700	5,391	~~14,826~~ 2062 12,764
Deduct Cost of order Pdlies recoverable from the M & S.M. Ry. in respect of Bangalore–Bisanathem Line.			-4,700	-4,700		-4,700

380—12-7-1939—500—RPB.

16

for the year ending 31st March 194 /

OE

HEAD

19 -4 Total.	Revised. 19 -4	Remarks.	Budget, 19 4 /. As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
		B/F	5,680			
			~~35,934~~ 34700			Due to increase
35,693			~~38,211~~ 40744			+ Loan for 5 additional Senior Grade Inspectors to Dy. Police
			3,500			
			1,660			
			12,000			
			14 800			
~~20,214~~ 18135			~~17,160~~			
-4,700			-4,700			

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G. Jails & Convict Settlements						
Charges for Moving Prisoners				100	35	39
Charges for Police Custody.				1,400	460	719
			1,600	1,500		

380—12-7-1939—500—RPB.

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for the year ending 31st March 194/

OF

HEAD

19 -4			Budget, 1940/.			
Total.	Revised, 19 -4 .	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4 . +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
74			100			
1,179			1,400			
			1,500			

Commissioner of Police
C & M Station Bangalore.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3	19 -4	Actuals, first 6 months, 19 -4 .	Actuals, last 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

380—12-7-1939—500—RPB.

for the year ending 31st March 194

OF

HEAD

19 -4 Total.	Revised, 19 -4.	Remarks.	Budget, 19 -4 .			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40.	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts.						
Police supplied to the Railway.						
Recovery from the Station Municipality on account of Hackney Carriages & Motor Establishments.						
Fire Engine						
Other items.						
	40,293	38,607	~~40,000~~ 35,078	40,500	11,484	14,445 +15,000

380—12-7-1939—500—RPB.

for the year ending 31st March 1941 .

OF

HEAD

19 -4			Budget, 19 -4			
Total.	Revised, 19 -4	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			15,000			
			18,000			
			7,500			
40500			40,500			
25,929						
+15,000						
40,929						

Commissioner of Police
C & M Station Bangalore.

22

Charges for the Up-Keep of the Fire Engine.

Special Pay for the Chief Officer Fire Brigade@ Rs 20/-P.M.Rs	240/-
Petrol & Other Supplies to Fire Engine	~~650/-~~ 400
Bonus to Police Officers	150/-
Clothing	75/-
Damage to Clothing destroyed by Fire	25/-
Pay of Fire Engine Driver	1,500/-
Rent of Telephone	200/-
Electric Charges	240/-
Excess Water Charges	120/-
Miscellaneous charges	~~100/-~~ 50
	~~3,300/-~~ 3000
Share of Residency = $\frac{1}{3}$ x 3,300 =	~~1,100/-~~ 1000

COMMISSIONER OF POLICE.

(21)

Railway - B3 - Other Charges.

Petty Supplies:-

One Sergeant at Rs 69-10-8	Rs 70/-
8 Head Constables at Rs 17-2-9 each	137/-
89 Police Constables at Rs 16-4-11 each	1,451/-
	1,658/-
	or 1,660/-

1246
22- 4-0
5- 9-0
0- 7-5
1274-4-5

Contingencies.

Rents, rates and taxes	10,000/-
Telephone Rent	400/-
House Rent to Inspector at Rs 50/- P.M.	600/-
" " to Sergeant at Rs 40/- P.M.	480/-
Office Expenses and Miscellaneous	500/-
	11,980/-
	or Rs 12,000/-

Total 1,660+12,000 = 13,660.
+T.A. 3,500
17,160

COMMISSIONER OF POLICE

17

District Executive Force - Allowan

House Rent & Other Allowanes:-

Allowance to Commissioner of Police for Supervision of Hackney Carriage and Motor Vehicles Department @ Rs 150/-P.M.		1,800/-
Hackney Carriage Allowance to 2 Inspectors @ Rs 20/- P.M. each	240	480/-
House Rent Allowance for 1 Sergeant (H.C.D)@ Rs 40/- P.M.		480/-
" " " 1 Sub Inspr: @ Rs 16/- P-M.	192	192/-
Prison Van Allowance to Fire Engine Driver @ Rs 15/- P.M. (for the Up-keep of the Prison Van)		180/-
Rewards — Fire Bonus for the Fire Brigade		150/-
Rewards — Rewards to Police Officers & Men		550/-
Fees for Police Services		5, 600/-
		9, 432/-
		8.732.

8732
6520
15252
15200
700
15952

Travelling & Conveyance Allowanes etc.,

Conveyance Allowance to Commissioner of Police @ Rs 100/- P.M.		1, 200/-
Conveyance " to 2 Inspectors at Rs 25/- P.M. each		600/-
" " to 13 Sub Insprs @ Rs 3/- P.M. each		468/-
" " to 4 Sergeants @ Rs 3/- P.M. each		144/-
" " to 3 Hd: Cons:- @ Rs 3/- P.M. each		108/-
Travelling Allowance		1, 500/-
	4020	
Railway Warrants		2, 500/-
		6, 520/-
Total		15, 952/-

or Rs . 16, 000/-

15 952

COMMISSIONER OF POLICE.

16732
6520
16652

18

Contingencies.

Rents, rates and taxes		Rs 4, 000/-
Purchase of Books & Publications	4000	100/-
Service Postage & Telegram Charges	300 2500	900/-
Excess Water Charges	680 0	300/-
Fire Engine Contingencies		450/-
Pay of Menials	100 450	1, 250/-
Furniture	100	100/-
Electric Charges	1700 R3000	1, 700/-
Telephone Rent	5350	2, 500/-
Office Expenses & Miscellaneous		3, 000/-
		14, 300/-

Clothing of Police. (1½ year Supply)

4 Sergeants at Rs 69-10-8 each	16-5-5	279/-
54 Head Constables at Rs 17-2-9 each	14-5-1	927/-
374 Constables at Rs 16-4-11 each		(6, 099/- $355
Extra Suits & Puggree Borders for H.C's & P.C's		243/-
White Sleeves for Traffic Police		73/-
Fire Engine Driver		47/-
Fire Brigade		24/-
100 Great Coats at Rs 5-8-3 each		551/-
50 Jerseys at Rs 2-2-6 each		108/-
Miscellaneous		200/-
Fire Engine Supplies	650	650/-
Rewards to private persons		300/-
Sports Grant		750/-
		1, 700/-
Total		24, 551/-
OR		24, 550/-

COMMISSIONER OF POLICE

w/KN 3:50 pm S.N. 4/

IMMEDIATE

1915/39

No. 1721/AG (8.3) - Office of the Commissioner of Police, Civil and Military Station, Bangalore.

Dated 19.9.1939.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
19 SEP 1939
Diary No. 9720
File No.

The Superintendent,

Resident's Office, BANGALORE.

Sir,

Reference: Your telephone message dated 14-9-1939.

I forward herewith the revised estimates for 39-40 under Account I Police and 25 Jails and Convict settlements as requested.

A.1 - Decrease is due to less amount under Commissioner's pay.

A.2 Actuals of 1st 6 months in 1939-40 is Rs.84,108/6/- providingof for a similar amount for the remaining half year it comes to Rs.1,68,216/12/-. Add to this, cost of temporary staff (emergency) 6 x 1155 = 6,930 Total 1,75,146/12/-. Application for additional allotment will be submitted, if more staff is recruited - vide your memorandum Confidential F.60-39 dated 15th September 1939.

A.3 - Actual Expenditure for 6 months is Rs.5,808/4/- double this Rs.11,617/-.

A.4 - Actual Expenditure for 6 months is Rs.7,563/4/- double this Rs.15,126/-.

A.5 - Works - Sanctioned grant is provided.

A.6 - Rs.400/- is asked for on account of emergency.

A.7 - Excess of Rs.2,000/- is needed under clothing and Fire Engine repair, as far as present calculations go.

B.3 - Rs. ~~1,26,000/-~~ 18,660/- has been provided based on actual requirements. Kindly refer to last year's revised estimate

P.T.O.

Rs.18,000/- (the revised Budget for 38-39)

- M. Ramachandra Rao

MANAGER.

Heads of Account.	Sanctioned Grant.				Actuals for first six months of 1939 - 1940.			
A-1 Pay of Officers	16,200	0	0		7,745	0	0	
A-2 Pay of Police force	1,68,100	0	0		~~83,530~~ 84109	0	0	
A-3 Office Establishment	11,500	0	0		5,759	0	0	
A-4 Allowances, Honoraria Etc.	14,800	0	0		7,401	0	0	
A-5 Works	6,000	0	0		1,325	0	0	
A-6 Secret Service Expenditure	200	0	0		139	0	0	
A-7 Contingencies	20,500	0	0		10,372	0	0	
A-8 Grants-in-aid	600	0	0					
A-9 Deduct Establishment charges recovered from other Government.	(-)1,000	0	0	(-)	165	0	0	(-)
B-1 Pay of Officers.	1,200	0	0		600	0	0	
B-2 Pay of Establishment	37,200	0	0		17,760	0	0	
B-3 Other Charges.	14,700	0	0		5,391	0	0	
B.4 Deduct cost of Police recoverable from others M & S.M.								

or 1939 - 40.

~~Revised~~
39-40.

Actuals for last six months of 1938 - 1939.	Total	Revised estimate of 1939-1940.	Remarks
7,070 0 0	14,815 0 0	14,386 0 0	Difference due to less amount under Commr.Pay.
82,591 0 0	1,66,121 0 0	1,75,146 12 0	Includes provision for(emergency) temporary staff of 7 H.Cs. and 45 P.Cs.
5,760 0 0	11,519 0 0	11,617 0 0	
9,305 0 0	16,706 0 0	15,126 0 0	
1,805 0 0	3,130 0 0	6,000 0 0	
72 0 0	211 0 0	400 0 0	On account of War emergency
16,335 0 0	26,707 0 0	22,500 0 0	
835 0 0	835 0 0	600 0 0	
1,013 0 0	(-) 1,178 0 0	(-)1,000 0 0	
550 0 0	1,150 0 0	1,200 0 0	
17,933 0 0	35,693 0 0	37,200 0 0	
14,826 0 0	20,217 0 0	18,660 0 0	
	(-) 4,700 0 0	(-) 4,700 0 0	

For COMMISSIONER OF POLICE.

43

25 Jails ~~or~~ and Convict Settlem
Budget Estimates for 1

Heads of Account.	Sanctioned Grant.	Actuals for first six months of 1939 - 1940.
Charges for Police Custody.	1,400 0 0	577 0 0
" for moving prisoners.	100 0 0	28 6 0

nt Revised
39-40.

Actuals for last six months of 1938 - 1939.	Total	Revised estimate of 1939-1940.	Remarks
719 0 0	1,296 0 0	1,400 0 0	
38 14 0	67 4 0	100 0 0	

for COMMISSIONER OF POLICE.

Receipts - Revised Es-

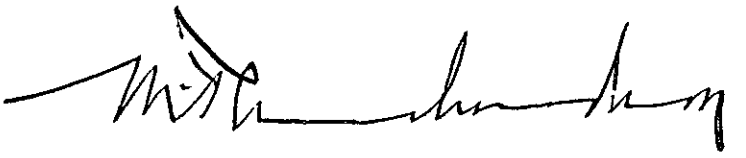
25 Jails Convict Settle
Budget Estimates for

Heads of Account.	Sanctioned Grant.	Actuals for firs six months of 1939 - 1940.
Receipts.	40,500 0 0	I1,484 0 0

ate for 1939 -40

~~xRevised~~
~~1939~~.

Actuals for last six months of 1938 - 1939.	Total	Revised estimate of 1939-1940.	Remarks
29,445 0 0	40,929 0 0	40,500 0 0	



for COMMISSIONER OF POLICE.

The Mysore A...

Budget Estimate — Revenue and Receipts / Expenditure

33 Payments to Crown Representative — Bangalore - non vot...

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39
1	2	3	4.	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. District Executive Force	2,40,739	2,46110	2,37,469	2,36,900		
B. Railway Police	54349	53189	48,509	48,400		
For rounding						
Total — Police	2,95,088	2,99,299	2,85,978	2,85300		
A - District Executive Force.						
District Police						
A-1. Pay of officers.	16,200	16,200	15,923	16,200		
A. 2. Police Force.	1,67,180	1,67,572	1,65,496	1,68,100		
A. 3. Office Establishments	11,416	11,867	11,718	11,500		
A. 4 - Allowances, Honoraria, etc.	17,025	18,971	16,841	14,800		
A. 5 - Works.	6,106	6,156	2,401	6,000		
A. 6 - Secret Service Expenditure	173	195	138	200		
A. 7 - Contingencies.	23,195	21,353	21,429	20,500		
A. 8 - Grants-in-aid, Contributions, etc.	600	4753	4735	600		
A-9 - Deduct Establishment charges recovered from other Governments, Departments, etc.	-1156	-957	-1212	-1000		
Total	2,40,739	2,46,110	2,37,469	2,36,900		

380—12-7-1939—500—RPB.

ned Tract.

for the year ending 31st March 194/

Account I – Police

OF

HEAD

19 -4 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. + more — less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2,34,700	-2200		
			49,000	+600		
			2,83,700	+1,600		
			13,900	-2,300		
			1,66,800	-1,300		
			11,600	+100		
			14,800			
			6000			
			40.0	+200		
			21,600	+1,100		
			600			
			-1000			
			2,34,700	-2,200		

(12)

The Mysore Assign

Budget Estimate — Revenue and Receipts / Expenditure

33 Payments to Crown Representative - Bangalore - non-votec

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
A. District Executive Force.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Police.						
A. 1 - Pay of officers.						
1 Commissioner of Police (Rs. 650-1350).	16,200	16,200	15,923	16,200	7745	7070
- Leave salary.						
Deduct - Emergency deductions from pay.						
Total.	16,200	16,200	15,923	16,200	7745	7070
A. 2 - Police Force.						
Pay of Establishment.						
17 - 17. Inspectors and Sub-Inspectors (at rates varying from Rs. 70 to 325).	1,67,180	1,67,572	1,65,496	1,70,100	83,530	82591
433 - 433 European Sergeants, Head Constables and constables (at Rates varying from Rs. 16 to 200)						
Leave salary						
Deduct - Probable savings				- 3000		
Deduct - Emergency deductions from pay.						
Total A. 2. Police Force.	1,67,180	1,67,572	1,65,496	1,68,100	83,530	82591
A - 3 Office Establishments.						
Pay of Establishment -						
14 - 14. Accountants, clerks and servants (at rates varying from Rs. 20 to 165).	11,416	11,867	11,718	11,500	5,759	5,760
Leave salary				500		
Deduct - Emergency deductions from pay						
Deduct probable savings				- 500		
	11,416	11,867	11,718	11,500		

380—12-7-1939—500—RPB.

Tract.

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for the year ending 31st March 1941.

Account I – Police.

OF

HEAD

19 -4 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. + more—less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
14,815	14,450		13,900	- 2300		Due to the appointment of a Junior Officer.
14,815	14,450		13,900	- 2300		
1,66,121			1,69,800	- 1300		Due to appointment of new entrants.
			- 3000			
1,66,121			1,66,800	- 1300		
11,519			11,600	+ 100		
			500			
			- 500			
			11,600	+ 100		

(3)

The Mysore A.

Budget Estimate — Revenue and Receipts / Expenditure

33 Payments to Crown Representative - Bangalore - non-voted

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
A. District Executive Force - Contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Police - contd.						
A. 4. Allowances, Honoraria, etc.						
Travelling allowance.	5258	3688	4395	3600		
House rent & other allowances.	8374	12,416	9315	8500		
Cost of Railway warrants.	2932	2011	2667	2000		
Rewards.	461	856	464	700		
Total	17,025	18,971	16,841	14,800	7401	9305
A. 5 - Works -	6106	6156	2125 276	6000		
A. 6 - Secret Service Expenditure.	173	195	138	200	139	72
A. 7 - Contingencies -						
Clothing of Police.	8,066	6,061	6,345	6700		
Fire Engine	1,266	543	1,588	400		
Rewards	184	284	179	300		
Arms, Accoutrements, etc.	68	168	42	200		
miscellaneous	-	750	748	700		
Pay of Menials	104	-	728	1,300		
Service Postage and Telegram charges	792	798	965	600		
Rents, rates and taxes	6374	6662	6368	6,700		
Office expenses & miscellaneous	6,341	6,087	4,486	3,600		
Total	23,195	21,353	21,429	20,500	5353	16,334
A. 8. Grants-in-aid, contributions, etc.						
Contribution for passages of officers transferred from other Govts. Depts. etc.	600	- 600	4135	600		835
charges payable to the Govt. of Madras for training Police Officers (passages)						
A. 9. Deduct - Establishment charges recovered from other Government Depts. etc.		4153				
Deduct - Amount recoverable from the Mysore Residency on account of motor fire engine	- 1156	- 957	- 1212	- 1000	- 165	- 1013
	- 1156	- 957	- 1212	- 1000	- 165	- 1013

380—12-7-1939—500—RPB.

ignes Tract.

3

for the year ending 31st March 194/

OF

HEAD

1939-40. Total, 8	Revised, 19 -4 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40. + more—less. 12	As amended by A.-G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3600			
			8500			
			2,000			
			~~500~~ 700	- 200		
16706			14800			
			6,000			
211	400		400	+ 200		Probable requirement.
			~~8000~~	+1300		
			~~7800~~	+ 1,100		The 6th year's Supply being more than the 5th years Supply.
			400			
			~~300~~ 200	- 100		
			200			
			700			
			1,300			
			~~800~~ 600	+200		
			6,700			
			3,600			
21,687			21,600	+1,100		
835			600			
1178			- 1000			
1178			- 1000			

(4)

The Mysore

Budget Estimate — Revenue and Receipts / Expenditure

33 - Payments to Crown Representative — Bangalore - Non-voted

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
Numbers 38-40 40-41	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Railway Police.						
B-1. Pay of officers						
Special pay to the Commissioner (Rs. 100/-)	1,200	1200	1200	1,200	600	550
Deduct - Emergency deduction from pay						
Total	1200	1200	1,200	1,200	600	5,500
B.2 Pay of Establishment - Police Force.						
3.3. Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to 325)	36,981	37,121	36,095	37,200	17,760	17,933
98-98 European sergeants, Head constables and constables (at rates varying from Rs. 22 to 200).						
Leave salary.						
Deduct - Emergency deduction from pay						
Total	36,981	37,121	36,095	37,200	17,760	17,933
B.3 other charges.						
Allowances, Honoraria, etc.						
Travelling allowance	2401	3142	3251	2700		
House-rent & other allowances.			459			
Petty supplies.						
Clothing of Police.	1592	1,177	837	1,400		
Arms, Accoutrements, etc.						
Contingencies.						
Pay of menials						
Rents, rates & taxes	10,884	10,104	11,049	10,200		
Service postage & telegram charges						
Office expenses & miscellaneous.	1291	445	318	400		
Total	16,168	14866	15914	14,700	5,391	12,744
Total - B.3. other charges	~~16,168~~	~~14,866~~	~~15,914~~ -4700	~~14,700~~ -4700		-4700
B.4. Deduct cost of rider Police recoverable from the Mad S.M. Ry.						
	54349	53189	48509	48400		

380—12-7-1939—500—RPB.

ged Tract

for the year ending 31st March 194

Account I Police

OF

HEAD

1939-40. Total.	Revised, 19 -4	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. +more—less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1150	1200		1200			
			1,200			
35693			~~36500~~ ~~37,700~~	-700 +500		due to increments and transfer of a senior sub Inspector to Railway Police.
35693			36500 ~~37,700~~	-700 +500		
			2800 ~~2700~~	+100		
			1600 ~~4,500~~	+200 ~~+100~~		Due to 6th supply being more than 5th years supply
	10,200	Excludes payment for last ~~year~~ quarter of 1939-40 but includes last quarter of 1938-39	10800 ~~10,200~~	+600		
			400			
18,138 -4700	-4700		14,800 -4700	+100		
			49,000	+600		

Mysore Ass
P O

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37. 37-38	1937-38. 38-39	1938-39. 39-40	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1939-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution for Railway Police	15,000	15,002	17,095	15,000		
Cash Receipts under Arms Act	2,714	2,538	3,345	2,500		
Fees, Fines and Forfeiture	9,604	7,894	3,763	8,300		
Miscellaneous	1,009	1,017	1,010	1,000		
Recoveries of overpayments	126	65	18			
Collection of Payments for service rendered	11,910	12,104	13,228	13,800		
Deduct — Refunds	−70	−13	−381	−100	11,464	29445
TOTAL	40,293	38,607	38,078	40,500		

380—12-7-1939—500—RPB.

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for the year ending 31st March 194

OF

HEAD

1939-40. Total.	Revised, 1939-40.	Remarks.	Budget, 1939-40. As proposed by Local Officer.	Budget, 1939-40. Variations from Budget 1939-40. + more—less.	Budget, 1939-40. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs. *	Rs.	Rs.	
	12400		12400	-2600		* Based on the amount fixed for recovery from the Govt. of Mysore.
	2500		2500			
	6000		6000 8300	-2300		
	1000		1000			
	—		—			
	13,800		13,800			
	-100		-100			
40929	35,600					
			37900 2300	-4900 -2600		

40500
35600
4900

35600

S.M.S

EDUCATIONAL DEPARTMENT.

In future letters, please quote No. 2491 dated and short title	Rec'd. 3.23/39	Enclosures	All communications to be addressed to the official address and not by name.
	Reg'd.	Spare copies	

Dated 5 9 - 1939.

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE. 6 SEP 1939 Diary No. 9275 File No. R.406/39

From

M.S.H.Thompson, Esq.,B.A.,I.E.S.,
Inspector of Schools,
C. & M. Station, Bangalore.

To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Sir,

With reference to your letter No.R.Dis.F.406-39/G & A, dated 15th July 1939, I have the honour to enclose herein the budget estimates of the Educational Department for the year 1940-41, together with the statements showing the details of provision proposed for the officer and establishment. The statement of new items of expenditure is also enclosed.

2. There will be a decrease in expenditure of Rs. ~~3650/-~~ 3,650/-, mainly due to less expenditure anticipated under 'pay of officer'

3. If the proposal to sanction an increase of pay to the Director of Physical Education is favourably considered, I request that necessary provision may kindly be made in the budget. (Please see my No.2446/B-68/39 dated 31st August 1939, in this connection).

I have the honour to be

Sir,

Your most obedient servant,

M.S.H.Thompson

INSPECTOR OF SCHOOLS,
C. & M. STATION, BANGALORE.

M.A.T Budget Estimates.
1940-41
Education

CEN

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37	Actuals. 1937-38.	Actuals. 1938-39	Budget. 1939-40.	Revised. Actuals, last 6 months, 1937-40.	Revised. Actuals, first 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE & RECEIPTS.						
XXI - Education.						
Miscellaneous - Examination Charges.....	1,771 ~~5318~~	6588 ~~6587~~	9668 ~~9549~~	— 5800	718	1293

541—18-7-1938—500—RPB.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, last 6 months, 1939-40.	Revised. Actuals, first 6 months, 1938-39.
G-2-Scholarships.	10,061	10,446	8,912	10,900	1,200	1898
G-3-Miscellaneous	4,151	4,642	5,110	4,300	716	3,166
Total-General.	34,434	37,809	36,974	44,400	16,336	22,265
Total-Account II	3,44,643	3,07,046	3,22,292	3,31,700	1,11,305	2,08,177
ACCOUNT-II-EDUCATION.						
A-University.						
A-1-Govt. Professional Colleges.	283					
A-2-University Grant-in-Aid Non-Govt. Arts Colleges.						
Fixed Grant to St. Joseph's College.	15,000	15,000	15,000	15,000	10,000	5,000
Building Grant-St. Joseph's College.	1,500	1,500	1,000	1,000	1,000	1,000
Total.	16,500	16,500	16,000	16,000	10,000	6,000
B-Grants-in-Aid to Non-Govt. Secondary Schools.						
Grants-in-Aid to Sec. Schools	1,20,105	1,20,038	1,18,998	1,19,000	58,053	58,721
Boarding Grant to Secondary Schools.	24,600	24,115	24,655	24,500	11,257	13,067
Building & Furniture Grant to Secondary Schools.	9,249	3,646	5,324	6,500	90	4,878
Total.	1,53,954	1,48,102	1,48,969	1,50,000	69,400	76,666
C-Primary-Govt-Pri. Schools.						
C-1-Pay of Establishment-Masters, teachers & servants at rates varying from Rs.15-55.	2,451	2,477	2,501	2,500	1,250	1,254
Leave salary.				100		
Total.	2,451	2,477	2,501	2,600	1,250	1,254

TRAL.

for the year ending 31st March 19~~34~~ 41.

OF

HEAD

193 -3 . Total.	Revised, 1939-40.	Remarks.	Budget, 193 -3 . As proposed by Local Officer. 1940-41	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
						2
9,098	10,600		10,900	—		
3,882	5,000		5,000	+700		Please see the statement of new items of expenditure.
38,601	44,400		39,040	+700		
3,19,482	3,31,700		3,28,050	-3650		
15,000	15,000		15,000	—		
1,000	1,000		1,000	—		
16,000	16,000		16,000	—		
1,16,774	1,19,000		~~1,19,500~~ 19,500	~~+500~~		Please see the statement of new items of expenditure.
24,324	24,500		~~25,000~~ 24,500	+500		- do -
41,968	6,500		~~7,000~~ 6,500	+500		- do -
1,46,066	1,50,000		~~1,51,500~~ 1,50,000	~~+1500~~		
2,504	2,500		~~2,510~~ 2,500	+10		Due to increments.
=	~~100~~		~~100~~	—	—	
2,504	2,600		~~2,610~~ 2,600	+10		

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, last 6 months, 1939-40.	Revised. Actuals, first 6 months, 1938-39.
C-2-Other Charges.						
Miscellaneous.	200	200	98	200	100	46
Petty Minor Works.	~~453~~	~~85~~	67	100		
Total.	683	285	165	300	100	46
D-Grants-in-Aid to Non-Govt. Primary Schools.						
Grant-in-Aid to Primary Schools	~~41,984~~ 41,984 ~~42,675~~	41933	41,998	42,000	3725	38,146
Building & Furniture Grants to Primary Schools.	~~720~~ 904	6764 6,905	4,522	4,500	2,716	2,088
Boarding Grants to Primary Schools.	~~13,400~~ 12,657	~~13,340~~ 14193	13,312	13,500	6,656	6,657
Grants-in-Aid to Local Bodies for Primary Education.	49,225	49,632	48,145	49,700		48,146
Maintenance of Municipal Girls' Schools.						
Total.	1,26,340	1,12,522	1,07,977	1,09,700	13,097	95,037
E-Special-Govt. Special Schools.						
E-1-Pay of Establishments.						
Teachers and servants (at rates varying from Rs.15 - Rs.250.						
Graduate Assistant.	8,909	3,607	1,235	500	405	405
Leave salary.						
Total.	8,909	3,607	1,235	500	405	405
E-Special-Govt. Special Schools.						
E-2-Other Charges.						
Stipends to students.	3,972	891	504	500	180	—
Miscellaneous.	672	~~336~~	21	—	—	—
Petty Minor Works.	~~45~~ 479	85				
Total.	4,689	1,225	525	500	180	—

TRAL.

for the year ending 31st March 19~~3~~4 1.

OF

HEAD

193 -3. Total.	Revised, 1939-40.	Remarks.	Budget, 193 -3 As proposed by Local Officer. 1940-41	Variations* from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
	100 200		100 200	—100		13
146	100		100			
146	300 200		300 200	—100		
41,871	42,000		42000 42,500	+500		Please see the statement of new items of expenditure.
4,804	4,500		4,500	—		
13,313	13,500		13,500	—		
48,146	49,700 +3400 53100		49,700	—		* Grant-in-aid to the Municipal Commissioner for the construction of a Girls School vide Proceedings letter No. F.29(8)-I.A/38, dated the 22nd July 1938.
1,08,134	1,09,700		1,10,200	+500		
810	500			—500		Due to the abolition of the Govt. Training School, Bangalore.
810	500			—500		
180	500		500			
180	500		500			

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, last 6 months, 1939-40.	Revised. Actuals, first 6 months, 1938-39.
E-3-Deduct Charges recovered from the Coorg Administration	-3107 -3,115	-1,257	-392	-200	-135	-135
F-Grants-in-Aid to Non-Govt. Special Schools.						
Grants-in-Aid to Special Schools.	2913 7,352	6759 8,127	6605 8,073	7,300	600	6473
Stipendiary Grants.	1,103	320	265	500	72	166
Building & Furniture Grants to Special Schools.	1,100	50	-	100		
Total.	9,565	8,492	8,338	7,900	672	6,639
G-General-G-1-Inspection.						
G-1-(1)-Pay of Officer. Inspector (500-1750)	16,730	17,330	17,930	18,500	9,300	9000
Leave Salary.						
Total.	16,730	17,330	17,930	18,500	9,300	9000
G-1-(2)-Pay of Establishments.						
Deputy Inspector, Clerks & Servants (at rates varying from Rs. 15 - Rs. 250.	7636 7,096	9,596	10,462	9,300	4480	5,257
Leave Salary.						
Director of Physical Education and his peon.						
Total.	7,096	9,596	10,462	9,300	4,480	5,257
G-1-(3)-Other Charges.						
House rent & Other allowances	1946 1013	2,046	1,639	400		770
Miscellaneous	1,784	2,020	1,229	1,500	700	345
Total.	4,743	4,066	2,868	1,900	700	1115

TRAL.

for the year ending 31st March 19~~4~~1.

OF

HEAD

193 -3. Total.	Revised, 1939-40.	Remarks.	Budget, 193 -3 As proposed by Local Officer. 1940-41	Budget, 193 -3 Variations* from Budget 1939-40. + more—less.	Budget, 193 -3 As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
270	200					
1,073	1,300		1,300	—	—	
238	500		500			
—	100		100			
1,311	1,900		1,900			
18,300	18,500		~~12,340~~ 11260	~~6160~~ 7300	—	As it is proposed to reduce the pay of the post.
18,300	18,500		12,340	6160	—	
9,737	~~9,300~~ 9100		~~7,335~~ 7300	—		
			~~500~~ 200			
			~~600~~			
			~~365~~ 1400			
9,737	9,300 9100		~~9,300~~ 9200	100	—	
770	400 900		400	—		
1,045	~~400~~		~~900~~	~~400~~ 600	—	
1,815	1,500		1,500	400	—	

400

14

⊕ Due to the proposed removal of Inspector's Office

Out of a sum of Rs.600, intended for the payment of rent ~~on account of rent~~ for the Inspector's Office, only a sum of Rs.400/- has been reduced as the balance of Rs.200/- is required to meet the cost of the annual sports gear, summer courses, Physical Training etc., conducted by the Director of Physical Education.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, last 6 months, 1939-40.	Revised. Actuals, first 6 months, 1938-39.
	2	3	4			
G-1-(4)-Deduct Charges recovered from the Coorg Administration. Portion of the charges of the Inspector and his Establishment debitable to the Coorg Administration.	-8,347	-8,271	-8,308	-500	-60	-4171
G-2-Scholarships.						
In Arts Colleges	4,317	5,010	3,368	3,300	600	3,368
In Secondary Schools	4,072	4,094	4,269	6,000	300	3,556
In Primary Schools	988	782	568	1,500	117	568
In Special Schools	684	564	707	700	183	406
Deduct-Probable savings				-600		
Total.	10,061	10,446	8,912	10,900	1,200	7,898
G-3-Miscellaneous	4,154	4,642	5,110	4,300	716	3,166
	67	392	490			
GRAND TOTAL	3,44,643	3,01,046	3,22,292	3,31,700	1,11,305	2,08,177
	3,46,784	3,36,138				

TRAL.

for the year ending 31st March 1941.

OF

HEAD

193 -3 .			Budget, 193 -3 .			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer, 1940-41	Variations from Budget 1939-40. + more — less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
						15
4231	500		500			
3,968	3,300		3,300	—	—	
3,856	6,000		6,000			
685	1,200		1,500			
589	700		700			
	600		600			
9,098	10,600		10,900			Please see the Statement of new items of expenditure.
3,882	51,000		5000 42200	+700		
3,19,482	3,31,700		3,28050	-3650	—	

Inspector of Schools, 5/r
Bangalore.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of for 19

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
	ACCOUNT - II -EDUCATION.						
1	B-Grant-in-Aid to Non-Govt. Secondary Schools.	The amount provided last year has been found inadequate.	Rs.1500/-				
2.	D.Grants-in-Aid to Non-Govt. Primary Schools.	- - do - -	Rs..500/-.				
3.	G-3-Miscelleneous.	- - do - -	Rs.700/-				

M. A. Thompson
2/9
Inspector of Schools,
Bengal.
2/9.

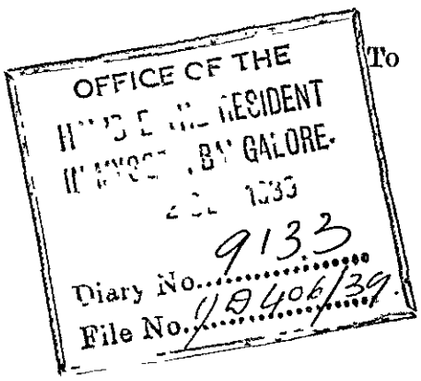
No. 2832/39

RESIDENCY SURGEON'S OFFICE,
BOWRING CIVIL HOSPITAL.

Bangalore, 1st September *193* 9.

FROM

Lieut-Col. J.B. Hance, C.I.E., O.B.E.,
M.A., M.D., F.R.C.S.E., I.M.S.,
RESIDENCY SURGEON.



To

THE Secretary
to the Hon'ble the Resident in Mysore,
BANGALORE.

Subject :— Budget Estimates of the Mysore Assigned Tract for the year 1940-41.

SIR,

With reference to your letter R.Dis. No.F.406-39/ G & A., dated the 15th July 1939, I have the honour to forward herewith, the Budget Estimates of the Civil Medical Institutions under my control for the year 1940-41.

I have the honour to be,

Sir,

Your most obedient servant,

Lieut-Col. I.M.S.,
Residency Surgeon, Bangalore.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38	Actuals. 1938-39	Budget. 1939-40	Revised. Actuals, first 6 months, 1939-40	Revised. Actuals, last 6 months, 1939-40
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Medical Hospitals Dispensaries						
A. 1. Pay of Officers						
Special Pay to the Residency Surgeon.				4800	2400	2550
5-5. Assistant Surgeons (at rates varying from 175 to 500 plus Special pay 1 (50)				25000	11308	12330
Leave Salary. Deduct Savings				1000 − 600 = 400	320	
			29935	30200	14028	14880
A. II Pay of Estt.						
103-105 Lady Asst. Surgeons, Compounders, Clerks, Nurses etc. etc., at rates varying from 15/- to 350/-				75000	36950	37139
Leave Salary. Probable Savings			(−)	2500 1000	1593	1467
			76665	76500		

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF

HEAD

1939-40 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40 + more — less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11.	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
4950	4800		4800	" -	-	
23638	22000 ~~22200~~	* Vide Col. 14.	21900 ~~22000~~	-3100 ~~-3000~~		* Decls On account of appointment of a Junior Asst. Surgeon ~~consequent to~~ the retirement of ~~the~~ permanent incumbent.
320	~~900~~	% Vide Col. 14.	700 -1000	+300		% On account of the cut by Govt. of India under deduct 'Probable Savings' - provision based on actual requirements.
28908	26800 ~~27900~~		27400 ~~27500~~	-2600 ~~-2700~~		
74089	75000		77500	+2500		On a/c of periodical increments and conversion of 1 post of charge Nurse to Radium & Theatre Sister.
3060	3500	Leave salary of Nursing Supdt. which was originally proposed to be drawn in England now paid in India.	~~2500~~ 3000 -1000	~~+500~~ +1500		On a/c of cut by Govt. of India under ' Deduct Probable savings - provision based on actual requirements.
	78500		~~78000~~ 80500	~~+2500~~ +4000		

Budget Estimate — ~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40.	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
III Allowances etc.						
A.4. House Rent and other allowances including percentage refund to Medical officers.			38358	39000	22386	19536
A-4 Works	9491	9119	7041	9500	2063	4962
A.5. Contingencies						
Cost of Medicines & Diet of Patients	81115	77403	77756	78000	37323	39447
Bedding and Clothing	4490	6466	5026	6500	358	3962
Menial Charges	27601	27590	27730	27600	13770	13290
Furniture & apparatus	2878	2215	1180	2300	1190	290
Other Contingencies.	37079	38608	40476	33000	21417	20163
	153163	152282	152167	147400		

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF

HEAD

1939-40. Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1940. +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
41922	41500 ~~41000~~	vide increase under receipts.	40000 ~~39800~~	+1000 ~~+800~~		Due to Increase under receipts.
7026	9500		9,500			
76770	78000		78700 ~~80000~~	+700		.On account of ~~arbitrary cut of~~ Rs.4300/- in the budget for 39-40. Provision is based on the average of past ~~xxxxx~~ years actuals, Rs.2000/- for renewal of certain unserviceable apparatus in X-Ray section.
4319	5700		5700	—800		
27560	27700		27700	+100		
1481	2300		2300			
41580	33700 ~~38000~~	On a/c of arbitrary cut of Rs.4300/- in the budget.	35000 ~~38000~~	+2000		
				+2000		
	~~151700~~ 147400		~~153700~~ 149400	+6300		

Budget Estimate — ~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. VI Grants-in-Aid etc.						
Zenana Mission Hospital				8000		8000
				2000	—	1874
						BY
Maintenance of lepers						
St. Martha's Hospital.				2400	1200	1200
	12721	12381	12274 ~~10400~~	12400 ~~10400~~	1200	18,074
A.-VII Establishment and other Charges to Bangalore Municipality on account of Moiety of pay and allowances to Municipal Sub Asst. Surgeon attached to the Bowring Civil Hospital.	—	—	750	750		750
Total	3,16,925	3,14,638	3,10,148 3,10,041	3,15,800		
						BY
B. Medical - Mental Hospital etc.	14,786	21,652	~~27,500~~ 24582	29,000	—	24582
C. Medical Schools & Colleges						
Scholarships	5149	4486	5562	5800	2750	2785
Grand Total	3,36,870	3,40,764	3,47274	3,50,600		
D. Public Health						
D.1. Pay & establishment & Cat. etc. Vaccinators, Varying from Rs(25-30)	900	658	636	600	~~48~~ 318	318
D.2 Other Charges House rent & other allowance	300	75	72	100	36	36
	1200	733	708	700	354	354
E. Grants-in-aid for Public Health						
Grant for Public Health Works	39,000	36,000	36,070	36000	—	36,000

380—12-7-1939—500—RPB.

14

for the year ending 31st March 194 1.

OF

HEAD

19 39-40. Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 + more—less. 12	As amended by A.-G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
8000	8000		8000			
1874	2000		2000			
COLLECTOR ----------						
2400	2400		2400			
12274	12400 + 54 00		+ 5400 12400			
750	750		750			
	3,17,450		3,18,800	+ 300		
COLLECTOR ----------						
24582	25500		25,500	- 3500		Based on actuals of 38-39 plus 1,500 for European Medicines.
5535	5500 5400	Discontinuance of a Medical scholarship	5800 5100	- 700		Discontinuance of provision on account of Medical scholarships
	3,48,450		3,50,100	- 500		
636	600 636		600			
72	100 72		100			
20 8	708		700			

Lt. Col. I. M. S.
Residency Surgeon Bangalore.

36,000	36,000		36,000			

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Hospital Receipts.				38500 38502	22800	18062
Sale of Medicines				150	120	70
Recoveries of service payments.						78
Collection of payments for service rendered				6000	2250	3757
Miscellaneous - Other items.				1000	380	459
Deduct Refunds				(-) 350	180	127
			45772	45300		

380—12-7-1939—500—RPB.

5

for the year ending 31st March 194/

OF

HEAD

1937-40. Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. + more—less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
40862	41000		40000	+1500		
190	200		200			
78						
6007	7500 ~~6000~~		6900 ~~6000~~	+900		
839	950		950			
307	(-) 350		(-) 350			
	47800		46800	+1500/-		

Lt. Col. I. M. S.
Residency Surgeon, Bangalore,

No. 2644-A-39.

Office of the Collector and Dt. Magistrate,
Civil and Military Station, Bangalore.

Dated 24th August 1939.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
Diary No. 8963
File No.

RD 406/39

From H.H. Carleston, Esq., I.C.S.,

Collector and District Magistrate,
Civil and Military Station,
BANGALORE.

To The Secretary to the Hon'ble the Resident in Mysore, Bangalore.

Sir,

Budget Estimates for the year 1940-41 - Your letter R.Dis.No.F.406-39/G&A., dated the 15th July 1939.

I forward herewith the Budget Estimates for the year 1940-41 for the Major Heads detailed in the margin.

	Pages
RECEIPTS.	
V. Land Revenue.	2- 3
VI Excise.	5
VII Stamps.	6
XVII Administration of Justice.	7
XXIV Agriculture.	8
XXVI Miscellaneous Depts.	9
EXPENDITURE.	
5. Land Revenue.	10
6. Excise.	11-14
7. Stamps.	15
22. General Administration (Collector and District Magistrate's office)	16-23
22. General Administration (Treasury).	24-26
24. Administration of Justice.	27
25. Jails & Convicts settlements.	
32 Medical.	
34. Agriculture.	
37. Miscellaneous Depts.	31

I have the honour to be,

Sir,

Your most obedient servant,

H.H. Carleston

COLLECTOR & DISTRICT MAGISTRATE.

28 AUG.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37	1937-38	1938-39.	1939-40.	Actuals, first 6 months, 1939-40. X & Probable for Nov & Sept. 39	Actuals, last 6 months, 1938-39.
1	2	3	4	5		7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue.						
Fixed collections	3713	3741	3667	3500	1107	2291
Miscellaneous Collections	1115	1444	148	500	232	69
Deduct Refunds	~~3800~~ 3640	-3342	-3367	-3500	-	
	~~1028~~ 1268	1843	448	700	1339	2360

380—12-7-1939—500—RPB.

for the year ending 31st March 1940 .

OF Bangalore.

HEAD V Land Revenue

19 -4 Total.	Revised, 1937-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1937-40. +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
3398	3600	Based on the actuals of 1938-39	3500(=)			
301	500		300*	-200		*Conversion fine not expected.
	-3300	Based on the actual collections for 1938-39	-3300			Based on the anticipated collections for 39-40
3699	800		500	-200		

H.H. Carleton
26.8.39
COLLECTOR.

27.

Budget Estimate - V. Land Revenue.

Statement of Land Revenue - Ordinary Revenue in hundreds of rupees omitting two zeros.

--

	Financial year 1938-39 Accounts.	Financial year 39-40 Revised Estimate.	Financial year 1940-41 Budget estimates.
Balance	14	11	9
Demand	35	36	35
Total including arrears	49	47	44
Collection	38	38	38
Remission	-	-	-
Total collections & Remissions	38	38	38
Balance	11	9	6

H.H. Carleton
26.8.39.

COLLECTOR.
C.& M.Station, Bangalore

Budget Estimate—Revenue and Receipts / ~~Expenditure~~

MYSORE DISTRICT

EXCISE MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1939-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Excise - Wines & Spirits.						
Wholesale licence fees	2450	2200	2270	2000	700	1570
Retail licence fees	13255	12217	11577	12500	4821	6987
Duty on locally made foreign liquors	37178	26937	17969	25000	10758	17850
Vend rent of auction shops.F.L.Ts	3316	3575	3150	3000	1270	1575
Duty on D.D.Rum & Rectified spirit	26691	22739	23219	21000	11766	12717
Cost price of D.D.Rum & -do-	4694	3911	4129	3800	1991	2247
Total	87584	71578	62314	67300	31306	42946
Commercial Spirits.						
Medicated Wine licence fees including denatured spirit	170	1778	2881	2800	1583	1553
Total	170	1778	2881	2800	1583	1553
Malt Liquors.						
Duty on country brewed beer	50027	64886	73037	70000	31185	36521
Vend rent of Beer Taverns	37000	20260	30100	30000	12993	15050
Total	87027	85146	103137	100000	44178	51571
Country Spirits						
Still Head Duty.	183721	188104	174572	185000	80562	84905
Vend rent of arrack auction shops	190547	193000	155533	173400	79700	74700
Cost price of arrack.	17666	18087	19633	21000	7960	9796
Total	391934	399191	349738	379400	168222	169401
Country fermented liquor.						
Tree tax	46123	39446	39780	37500	17540	22290
Rent on Toddy Shops	200000	181258	165011	173000	86506	87506
Total	246123	220704	204791	210500	104046	109796
Opium						
Duty on Opium	10051	9958	10126	13000	6928	5376
Rent on Toddy shops	3269	3192	3134			1679
Vend rent.	6973	7416	7426	7000	3482	3680
Total	20295	20566	20686	20000	10410	10735
Hemp and other drugs.						
Duty on Ganja, Bhang etc	15098	15070	14945	15000	8184	7453
Vend rent.	7742	7718	9928	8000	5220	5315
Cost price of Ganja	1078	~~1096~~ 1210	696	1100	718	542
Total	23918	~~23879~~ 24018	25569	24100	14122	13310
Cocaine.						
Licence fees sale of cocaine.	-	-	-			
Total	-	-	-			
Fines, confiscations & Misc	17847	18193	14037	14000	7559	6578
Service payments.	-	-	-			
Sale of dram measures	-	-	-	-200		
Deduct:- Refunds.	-	-	(-)24	(-)100 +200		-
	874896	841035	783129	818000	381426	405890

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF ASSIGNED TRACT

HEAD E X C I S E.

1939-40. Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. +more—less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cau of difference between figures in columns 5 and
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
2270	2200	Increase in the number of licenses	2200	+ 200		Vide Column 1.
11808	10500	Decrease in the number of licenses	10500	-2000		Vide Column 10
28608	35000	Includes arrears of last year	25000	-		
2845	2540	Actual bids	2500	(-)500		Probables.
24483	23000	Increase in consumption	25000	+2000		Vide column 10
4238	3800		3800			
74252	77040		67000	-300		
3136	2800		2800			
3136	2800		2800			
	55000	proposed	55000	proposed		
67706	65000	Fall in consumption	65000	(-)5000		Vide column 10.
28043	25985	Actual bids	25000	(-)5000		Probables due to
95749	90985		90000	-10,000		in consumption
165467	165000	Fall in consumption	165000	(-)20000		Vide Column 10 &
154400	159400	Actuals bids plus the arrears	162000	(-)11400		Probable bids plus the arrears to
17756	15000	likely to be realised.	15000	(-) 6000		be realised before June 1940.
337623	339400	Fall in consumption and reduction in cost price	342000	-37,400		Vide column 10.
39830	37500		37500			
174012	176603	Actual bids plus the amount to be refunded by the Con-	175000	+2000		Probables
213842	214103	tractor after the question of Compensation is settled.	212500	✓		
13983	13000		13000			
7162	6768	Actual bids	7000	-		Probables
21145	19768		20000	✓		
	14000	proposed	14,000	proposed		
15637	16000	Increase in duty	16000	+1000		Vide column 10.
10535	10345	Actual bids	8000			Probables.
1260	1100	-	1100	-		-
27432	27445		25100	✓		
14137	17000	As the cost price is reduced the difference between the selling price & cost price is greater.	17000	+3000		Vide column 10.
-	(-)300	Based on probable refund during the year	-400	+100		
			(-)100	= 200		
			776000			
787316	788241	-	~~776300~~	(-)41700		

H. H. Cousens
16. 8. 39
COLLECTOR.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Excise Duties - Share of the Match Excise Duty to the Civil and Military Station, Bangalore.	-	15,206	8,254	8,300	-	8,254
	-	15,206	8,254	8,300	-	8,254

380—12-7-1939—500—RPB.

for the year ending 31st March 1941 .

OF Mysore Assigned Tract.

HEAD Central Excise.

1939-40			Budget, 1940-41.			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
8,254	8300		8,300			
8,254	8,300		8,300			

H.H. Carleton
26. 8. 39
Collector.

Budget Estimate—Revenue and Receipts / ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.		Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. NON JUDICIAL.							
Bills of exchange or hundies.		~~85874~~	7417	80626	76000		
Other Non-Judicial stamps		~~83350~~	~~71227~~	~~78200~~	~~74000~~	46547	40329
British General Stamps including British Revenue Stamps		1468 ~~3992~~	1459 4249	1309 ~~8755~~	2000 ~~4000~~	2233	1933
Share of unified stamps -							
Total Rupees		87342	75476	81935	78000	48780	42262
Fines and penalties	...	434	298	162	2700	82	109
Duty on impressing documents		2351	2202	1843	~~3000~~	793	1101
Miscellaneous		-	-				
Deduct - Refunds	(-)	16132	-9773	-14697	-10000	-3191	-11389
Total Non-Judicial		73995	68202	69243	~~71000~~ 70700	46464	32082
B. JUDICIAL.							
Sale of stamps.		~~96365~~ 96684	~~81606~~ 81926	93474	84000	61424	44333
Sale of copying stamps	...	~~2147~~ 2827	~~2615~~ 2295	2325	2500	1229	1238
Fines and penalties	...	32	-	-	-	-	-
Deduct - Refunds	(-)	158	-646	-2492	~~-800~~ -500	-142	-1429
For rounding	...	-	-	-	-	-	-
Total Judicial	...	99386	83575	93307	85700	62511	44142
Rounding	...						
Total Stamps		173381	~~151777~~ 151777	162550	156700	108975	76224

380—12-7-1939—500—RPB.

for the year ending 31st. March 194/

OF Bangalore

HEAD Stamps

19 -4 .			Budget, 19 40-41 .			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer. 1940-41	Variations from Budget 1939-40. +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
						Probable.
86876	80000	(a)	~~80000~~ 82000	+6000	(a)	(a) Based on ~~average~~ of ~~3~~ years.
4166	4000		~~4000~~ 2000			--do--
91042	84000	(a)	84000	+6000	(a)	
191						
1894	2000	(b)	2000	~~-1000~~ -760	(b)	(b) Based on actuals of 1938-39.
14580	-14000	(c)	-14000	-4000 (c)		(c) Based on average of 3 years.
78546	72000 ✓		72000 ✓	+1300 +1000		
105757	100000 (e)		90000	6000	(d)	(d) --do-- ✓
2467	2500 ✓		2500			(e) -do- and actuals of first 4 months, 1939-40
-	-					
-1571	-800		-800	-300		
-	-					
106653	101700		91700			
	~~300~~		~~500~~			
	1,73700					
185199	~~174000~~		~~164000~~ 1,63,700	~~+7500~~ +7000		

H. H. Carleton
26.8.40
Collector &
Dt. Magistrate.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Administration of Justice.						
Sale proceeds of unclaimed and escheated property	127	112		200	200	
Court fees realised in cash						
Recoveries on account of pauper suits						
Civil courts.						
Magisterial fines.	4735	6119 1435	5474 833	4000	3000	2544
Other items.	328	~~1881~~	~~882~~	500	300	587
Miscellaneous fees and fines	2768	1662 ~~1251~~	1170 ~~1169~~	900	50	1118
Contribution towards leave salary of officers lent to foreign service - other items						
Recoveries of over-payments						
Miscellaneous.	98	36	3 4	100	-	1
Deduct Refunds (-)	821	(-)628	(-)669	-700	-250	-352
	7235	8735 6	6811	5000	3300	3918

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF Bangalore

HEAD XVII Administration of Justice.

19 -4 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
200	200		200	-	-	
5544	4500	Based on a actual realisations	4500	+ 500		vide,col.10.
887	500		500	-		
1168	900	-	900			
1	100	-	100	-	-	
-582	-700		-700	-	-	
7218	5500		5500	+ 500		

H.H. Carleton
26.8.39.
COLLECTOR & D.M.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Veterinary Receipts	3384	3760	3559	~~3400~~ 3500	1089) *500)	1686
Refunds	25	45	64	~~50~~ 100	6) * 5)	16
	3359	3715	3495	~~3350~~ 3400	1578	1670

*Probables for the months of August and S 19

380—12-7-1939—500—RPB.

for the year ending 31st March 194/

OF BANGALORE.

HEAD Mysore Assigned Tract (Central) Agriculture Veterinary

19			Budget, 1940-41.			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4. +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	3500					
2775)	3400		3400			
500)						
22)	50		50			
5)	100					
3248	3350		3350	-	-	

eptember
9

H.H. Carleton
26-8-39.
Collector.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40.	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous.						
For the Inspection of Steam Boilers.	640	1040	1030	900	-	1030
Fees for Registration of Joint Stock Companies	1283	1342	1207	1500	803 ~~553~~	673
Admn. of Indian Partnership Act	37	47	10	100	29	3
Page 34 infra						
	640	1040	1030	2500 ~~900~~	832 -	1706 ~~1030~~

for the year ending 31st March 1941.

OF Bangalore

HEAD ' XXIV Misc. Departments.

19 -4 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13.	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1030	1000	Based on actual collections for 1937-38 & 1938-39.	1000	+100		vide col.10.
1476	1500		1500			
32	100		100			
2528	2600		2600			
1030	~~1000~~		~~1000~~	+100		

H.H. Carleton 26.8.39
Collector & D.M

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37	1937-38	1938-39	1939-40	Actuals, first 6 months 1939-40	Actuals, last 6 months 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Land Revenue.						
Allowance to District and Village Officers.	274	274	274	300	274	
Pay of Establishment.						
Servants.						
	274	274	274	300	274	

380—12-7-1939—500—RPB.

for the year ending 31st March. 194/

OF Bangalore.

HEAD 5 Land Revenue.

19 -4			Budget, 19 40-41			
Total.	Revised 1939-40	Remarks.	As proposed by Local Officer. 1940-41	Variations from Budget 1939-40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
274	274	Based on actuals.	300			
	274		300			

N.A. Carlton
26-8-39.
COLLECTOR & DISTT MAGISTRATE.

A
25.8.39.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

MYSORE DISTRICT

EXCISE MAJOR

Minor and Detailed Heads.	Actuals. 1936-37	Actuals. 1937-38	Actuals. 1938-39	Budget. 1939-40	Revised. Actuals, first 6 months 1939-40	Revised. Actuals, last 6 months 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Establishment.						
B.1 Pay of Officers.						
Superintendent of Excise.	7708	7742	6436	6300	3150	3150
Leave Salary.	-	-	-	-	-	-
Total.	7708	7742	6436	6300	3150	3150
B.2 Pay of Establishment.						
Sub Inspectors & Clerks.	4351	4480	4653	5800	2282	2342
Peons.	1268	1155	1073		540	533
Leave salary.	-	-	-	-	-	-
Total.	5619	5635	5726	5800	2822	2875
B.3 Other Charges.						
Allowances and Honoraria.						
House rent and other allowances.	-	-	-	-	-	-
Travelling Allowance.	786	709	997	900	353	640
Rewards to Govt. Servants.	58	49	26			1
Total.	~~844~~	758	1023	900	352	641
Miscellaneous.						
Cost of carriage of liquor	3942	4117	3288		1438	1523
Rents, rates and taxes	-	-	-	3900.		
Office exepenses and micellaneous and service postage and Tel.charges	280	319	267		109	162
Rewards to outsiders.	93	61	37			2
Cpst of dram measures.						
Total	4315	4497	3592	3900	1547	1687
Total District Executive Establishment.	18486	18632	16777	16900	7871	8353
Distilleries.						
Proportionate cost of joint estt.	6053	6790	6563	6600	6600	-
Total.	6053	6790	6563	6600	6600	-
Cost of Opium supplied to the Excise Department.	3698	2393	2627	3500	1215	2430
Cost of Ganja purchased from the Mysore Government.	1020	~~1300~~ 1100	1000	1100	400	600
Cost price of Arrack, D.D.Rum and Rectified Spirit.	22043	22305	23724	25000	8110	14311
Works.	82	45	57	100		57
	51382	51465	51748	53200	24196	25751

380—12-7-1939—500—RPB.

for the year ending 31st March 1941 .

OF ASSIGNED TRACT.

HEAD EXCISE.

1939-40 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
6300	6300		6300	-		
6300	6300		6300			
4624	4605	Due to one Excise	4740			
1073	1092	S.I's post falling vacant temporarily.	1080	+20		Due to increments.
5697	~~5697~~ 5600	x One L Constable & one S.I.	~~5220~~ 5600	-200		
-	-					
992	790	Reduction in the	850			
1	50	amount of probable	50			
993	840	rewards„	900			
2691	3378	Fall in the consumption of arrack.	3800	(-)100		Vide column 10.
271	297					
2	50					
3234	3720		3800			
16224	16557		16820			
6600	6600		6600			
6600	6600		6600			
3645	3650	Increase in cost price.	~~3650~~ 3500	~~+150~~ +100		Vide column 10.
1000	1100		1100			
22421	20000	Fall in consumption of arrack and reduction of cost price.	22000	(-)3000		Vide column 10.
57	Provision to be made by the		Executive Engineer.			
49947	47907		50170	(-)2930		

H.H. Carleton
26-8-39.
COLLECTOR & DISTRICT MAGISTRATE.

25.8.39.

Details of the nature of expenditure under "Contingencies".

for the year 1940-41.

Cost of carriage of liquor - cost of transporting on an average of 2,200 gallons per month.	Rs.3,450/-
Dhoby allowance to six peons for 12 months at 8 annas per peon per month.	Rs. 36/-
Charges for cleaning the office typewriter	Rs. 8/-
Liveries to six peons.	Rs. 60/-
Warehouse lighting charges and other expenses.	Rs. 30/-
Service postage and telegram charges.	Rs. 50/-
Cost of publishing sale notices.	Rs. 50/-
Cost of transporting ganja	Rs. 15/-
Miscellaneous and unforeseen charges.	Rs. 50/-
Rewards to outsiders.	Rs. 50/-
	Rs.3,799/- or
	Rs.3,800 in round sum.

H.H. Carleton
26.8.38.
COLLECTOR & DISTRICT MAGISTRATE.

25.8.38

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 6-37	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.Non-Judicial.						
Charges for the sale of stamps-						
Supplies and Services.						
Discount on sale of stamps.	1253	1240	1197	1200	601	599
Contingencies.						
Offices expenses and Miscellaneous	-	-	-	-	-	-
Total	1253	1240	1197	1200	601	599
Value of stamps supplied from Central Stamp Stores.	11	18	23	100	7	16
Total Non-Judicial	1264	1258	1220	1300	608	615
B.Judicial.						
Charges for the sale of stamps						
Supplies and service.						
Discount on the sale of stamps.	965	594	750	600	275	298
Discount on the sale of copying. stamps papers.	132	122	109	100	58	58
Contingencies.						
Office expenses and miscellaneous.	2	2	4	-	1	2
Total.	1099	718	683	700	334	358
Value of stamps supplied from Central Stamp Stores	4	3	3	-	-	3
Total Judicial	1103	721	686	700	334	361
Total Stamps.	2367	1979	1906	2000	942	976

380—12-7-1939—500—RPB.

for the year ending 31st March 194 1.

OF Bangalore.

HEAD Account IV Other Expenditure Heads Sub Head C.Stamps.

19 -4 Total.	Revised 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1200	1200		1200			
-	-					
1200	1200		1200			
23	100		100			
1223	1300		1300			
573	600		600			
116	100		100			
3						
692	700		700			
3	-					
695	700		700			
1918	2000		2000			

H.H. Carkeek
26.8.39.
COLLECTOR & DISTRICT MAGISTRATE.

26.8.39

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936 37	1937 38	1938 39	1939 40	Actuals, first 6 months, 1939 40	Actuals, last 6 months, 1938 39
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Establishment. General Establishment.						
Pay of Officers. . .						
Collector & District Magistrate	23200	22103	20800	22000	9724	10600
Total.	23200	22103	20800	22000	9724	10600
Pay of Establishments.						
Clerks.	10709	9936	10184	10160	5048	5083
Servants.	1750	1820 11756		1960 1960 200	960 5008	950 6033
Total.	10709	9936	10184	10360	5048	5083
Allowances, Honoraria.						
Travelling Allowance.	-	317	-	-	44	-
House rent and other allowances.						
Other compensatory allowance.						
Total	-	317	-	-	44	-
Contingencies.						
Pay of menials.	540	540	531	500	252	270
Rents, rates. taxes.	348	~~348~~	348	400	-	348
Service postage and Telegraph Charges.	200	~~230~~ 229	185	100	150	85
Office expenses and Miscellaneous	1456	~~1914~~ 1638	1729	1400	580	706
	2544	~~3032~~ 2407	2793	2400	982	1409
Total.	36453	35388	33787	34760	15798	17092

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF Banga ore

HEAD E.22 General Administration. Dt.Establishment (Collr & D.M's office)

19 Total.	Revised, 1939-40	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40 +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
20324	18575	Due to the transfer of a senior officer.	18400	(-)3600		Vide column 10.
20324	18575		18400	(-)3600		
10131	10160		10400	(+)240		Due to increements.
10131	10360		10600	(+)240		
44	245	Probable T.A. of Mr.C.F.V.Williams (about Rs.200/-)	-			
44	245	-	-	-	-	
522	550	Based on actuals.	550			
348	350	-do-	350			
235	200	-do- of 1st 6 months.	100			
1286	1500	-do- the actuals of 37-38 & 38-39	1500			
2391	2600		2500			
32890	31780		31500			P.T.O.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936 37	1937 38.	1938 39	1939 40	Actuals, first 6 months, 1939 40	Actuals, last 6 months, 1938 39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E.District Administration.						
General Establishment.						
E.1 Pay of Officers.						
Treasury Officer.	10200	10987	12757	7500	3673	6192
Deduct Emergency Cut (-)	-	-	-	-	-	-
Total.	10200	10987	12757	7500	3673	6192
E.2 Pay of Establishment.						
Treasury Assitant.	1760	1820	1880	1940	960	950
Deduct Emergency Cut (-)	-	-	-	-	-	-
Total.	1760	1820	1880	1940	960	950
E.3 Other charges.						
Allowances Honoraria etc.						
Conveyance allowance.	600	600	716	600	300	375
Total.	600	600	~~716~~ 717	600	300	375
Total.	12560	13407	15353	10040	4933	7517

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF Bangalore.

HEAD Account IV Other Expenditure Heads - Sub Head - General Administration.

19 -4 Total.	Revised 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
9865	7500		8000	(+) 500		Due to increments.
-	-		-	-		
9865	7500		8000	(+) 500		
1910	1940		2000	(+) 60		-do-
-	-		-	-		
1910	1940		2000	(+) 60		
675	600		600			
675	600		600			
12450	10640		10600	560		

H.H. Carleton
26-8-39
COLLECTOR AND DIST. MAGISTRATE.

25-8-39

Department or Office.

Statement of details of provision proposed for pay of Officers ~~Establishments~~ for the year 1940—1941.

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
J.N.Rajagopala Iyer, Esq., B.A., Treasury and Income-tax Officer and Financial Adviser to the Mysore Residency. (500-35-850)		500	850	640	7680	25-7-40	35	253	7933 or 8000	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

H.H. Carleton
26.8.39
COLLECTOR & D
MAGISTRA
25.8.39.

Dated 24th of August 1939.

807—21-8-1936—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—19 41

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
Mr. R. S. Arunachala Iyer. Treasury Assistant. 40-7-75-6-135-175)		40	175	165	1980	1-11-39	5	20	2000	

H. H. Carleton
26.8.39.
COLLECTOR & DISTRICT MAGISTRATE.

25.8.39.

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 24th of August 1939.

807—21-8-1936—500—RPB.

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MYSORE A381

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40	~~first~~ Actuals, ~~last~~ 6 months, 1939-40	~~last~~ Actuals, ~~first~~ 6 months, 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. District Administration -						
Treasury Establishment -						
Clerks ...	8971	9367	8850	9200	4538	4349
Servants ...	846	806	792	800	396	396
Temporary Establishment ...	30	..	-	200		
Leave salary ...	..	..				
Deduct Emergency Cut (-)						
Total ...	9847	10173	9642	10200	4934	4745
C. 7 Contingencies -						
Liveries and warm clothing ...	46	46	46	50		46
Service postage and Telegram charges ...	499	495	289	500	406	89
Rents, Rates and Taxes. ...	180	360	364	200	180	184
Office expenses & Miscellaneous .	374	451	349	350	184	197
Total ...	1099	1352	1048	1100	770	516
Total	10946	11525	10690	11300	5704	5261
E. 4 Deduct Amount recoverable from the Central Government on account of Treasury Establishment..		-3700	-3563	-3800	-	-3563
Demand 42						
Payable to other Governments departments etc., - B. Payments to the Crown Representative on account of work done for - Federal Government.		+3700	+3563	+3800	-	+3563

378—7-8-1935—400—RPB.

TRAL.

NED THAT

for the year ending 31st March 1941.

OF Bangalore

HEAD Account IV Other Expenditure Heads - Sub-Head - General Administration.

193 -3 . Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 +more —less. 12	As amended by A.-G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
8887			9600	+ 400 (a)		Due to increments.
792	10200		800			
			300	+ 100 (b)		Based on probable requirements.
9679	10200		10700	+ 500		
46	50		50			
495	500		500			
364	360 (c)		360	+ 160		(c) For the new Telephone in the Financial adviser's Room.
381	350		350			
1286	1260		1260	+ 160		
10945	11460		11960	+660		
-3563	-3800		-4000	+660		
+3563	+3800		+4000			

H. H. Carlisle 24-8-55
Officer in charge,
Resident's Treasury,
Bangalore.

23-8-55 Corrected

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936 7	1937 8.	1938 9	1939 40	Actuals, first 6 months 1939 40	Actuals, last 6 months 1938 9
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Law Officers.						
Pay of officers.						
Retaining fees to Govt. Pleader	600	488	600	600	300	300
Allowances, Honoraria etc.						
Fees to Govt. Pleader in Civil and Criminal cases.	2601	7358	2800	1800	2500 2500	2705
Supplies and services.						
ees to Pleaders in Civil and Criminal cases.	475	420				
Total.	3676	8266	3400	2400	2800	3005
Criminal Courts.						
Pay of Officers.	10200	10861	9658	7200	3569	3782
Munsiff Magistrate.						
Total.	10200	10861	9658	7200	3569	3782
Pay of Establishments.						
Permanent Establishment.						
Clerks.	8963	9895	8993	8900	4760	4420
Servants.						
Leave salary.				100		
Total.	8963	9895	8993	9000	4760	4420
	22839	29022	22051	18600	11129	11207

380—12-7-1939—500—RPB.

for the year ending 31st March 194

OF Bangalore.

HEAD 24 Administration of Justice.

19 -4 .	Revised, 1939-40	Remarks.	Budget, 1940 -41			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.			As proposed by Local Officer.	Variations from Budget 1940-41 + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
600	600		600			
5205	3400	Due to payment of heavy fees in 2 cases.	1800			
5805	4000		2400			
7351	7170		~~7770~~ 7800	(+) ~~570~~ 600		Due to increments.
7351	7170		7770	(+) 570		
9180	9300	Due to leave salary paid in M.M's Court.	9060 100	(+) 160		
9180	9300		9160	+160		
22336	20470		19330	+730		

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37	Actuals. 1937-38	Actuals. 1938-39	Budget. 1939-40	Revised. Actuals, first 6 months, 1939-40	Revised. Actuals, last 6 months, 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.F.	22839	29022	22051	18600	11129	11207
Allowances etc.						
Travelling allowance.	450	771	595	500	220	210
Total.	450	771	595	500	220	210
Supplies and services.						
Diet and road money to witnesses and accused persons.	1317	1355	1108	~~700~~ 300 200	380	394
Total.	1317	1355	1108	700	380	394
Contingencies.						
Pay of menials.						
Service Postage and Telegram charges.	90	140	54	~~50~~ 100	20	49
Rent Rates and taxes.	168	168	168	200	-	168
Books and periodicals.	3	--	-	-	-	-
Office expenses and miscellaneous	273	707	345	~~650~~ 500	220	162
Total.	534	1015	566	900	240	379
	25140	32163	24320	20700	11969	12190

380—12-7-1939—500—RPB.

for the year ending 31st March 194 1.

OF Bangalore.

HEAD 24 Administration of Justice.

1939~~40~~ Total.	Revised, 1939 40	Remarks.	Budget, 1940 41 As proposed by Local Officer.	Variations from Budget 1940-41 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
22336	20470		19330			
430	500		500			
430	500		500			
774	700		~~700~~ 800			
774	700		~~700~~ 800			
69	50		~~50~~ 100			
168	200		200			
-	-		-			
~~3~~82	~~650~~ 500		650			
619	~~900~~ 750		900			
24159	22570		21430			

H.H. Carleton

COLLECTOR & DIST. MAGISTRATE.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Jails.						
Establishmen. charges payable to other Governments (a) Amount payable for the upkeep of Station prisoners in the Jails of						
Madras Presidency	6544	-	9740.) 6124)	5500	-	6124
Mysore Darbar	10394	9477	11940	10000	-	11940
Amount payable for the upkeep of the Juvenile offenders in the Senior Certified School Chingleput etc.	2312	-	3234) 2605)	4000	-	3234) 2605)
	19250	9477	33643	19500	[illegible]	23903

380—12-7-1939—500—RPB.

for the year ending 31st March 194 1.

OF Bangalore.

HEAD G.Jails and convict Settlements.

19 39 40 Total.	Revised, 19 39 40	Remarks.	Budget, 19 40 1. As proposed by Local Officer.	Variations from Budget 1940 41 + more — less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
6124	6000	Based onlast year's actuals.	6000	(+) 500		Vide col.10
11940	12000	-do-	12000	(+) 2000		-do-
3234) 2605)	5500	-do-	5500	(+) 1500		-do-
23903	23500		23500	(+) 4000		

H.H. Jenkins
26.8.39.
COLLECTOR & DISTRICT MAGISTRATE.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936 37	1937 38	1938 39	1939 40	Actuals, first 6 months, 1939 40	Actuals, last 6 months, 1938 39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grants to Hospitals and Dispensaries including grants to Leper Asylum.						
Grants-in-aid contributions and donations.						
Grant to Leper Asylum.	2320	1539	1874	2000	-	1874
Mental Hospital.						
Grants-in-aid contribution and donations.						
Grants to Mental Hospital and Diet to lunatics.	14795	15096	24582	27500	-	24582
Cost of purchase of European Medicines for the treatment of mental ptients (vide S.R's No.F. 621(1)-37/R.O.II, dated 26-4-38.	-	-	-	1500		
				29000		
	17115	16635	26456	34000	-	26456

380—12-7-1939—500—RPB.

for the year ending 31st March 1941

OF Bangalore.

HEAD Account III Medical & Public Health - A.1 Grant-in-aid to Hospitals ~~Maintenance of Lepers B.Medical Mental Hospital.~~

19 -4 .			Budget, 19 40 41			
Total.	Revised 1939 40	Remarks.	As proposed by Local Officer.	Variations from Budget 19 39 .40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1874	2000	-	2000	-	-	Nelson taken separately
24582	~~2560~~ 24000 ~~1500~~	Based on actuals of 1938-39	~~2557~~ ~~24000~~ ~~1500~~	(-) 3500		Vide col.10.
26456	27500		27500	(-) 3500		

H.K. Carlton
26.8.41
COLLECTOR & DISTRICT MAGISTRATE

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936 37	1937 38	1938 39.	1939 40	Actuals, first 6 months, 1939 40	Actuals, last 6 months, 1938 39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Agriculture - Veterinary Charges.						
J.1 Pay of Officers.	3480	3598	3600	3600	1200 * 600	1800
Leave salary.						
J.2 Pay of Establishment.	2188	2174	2272	2200	784 *398 1182	1135
Leave salary	254	-	-	-	-	-
Contingencies.	3228	4313	3784	3000	1412 *310 1722	2244
Honoraria	50	50	31	100		
	* Probables for the months of ~~July~~ August and ~~August~~ September					
Total.	9200	10135	9687	8900	4704	5179

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF Bangalore.

HEAD Mysore Assigned Tract (Central) Veterinary.

19 -4 Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 19 -4. + more—less. 12	As amended by A.-G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
3000 600	3600		3600			
1919 398 2317	2376	Due to the transfer of a clerk from Treasury to Vetey. Hospital drawing higher salary.	2440*	(+) 240		* due to increments
			~~100~~	~~(+)100~~		
3656 310 3966	3000		3000			
	50	Provision made for only one inspection by the D.A.D.V.S.	50	(-) 50		Vide col.10-
9883	9026		9190	(+)290		

939.

H.H. Carleton
26.8.35
COLLECTOR.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37	1937-38.	1938-39.	1939-40	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Electrical Inspector.						
Allowances. etc.	300	300	300	300	150	150
House rent and other allowance.						
Inspector of Steam Boilers.						
Contingencies.						
Charges for appeals under Rule 35 of the Boiler Inspection Rules.						
Establishment charges payable to other Governments etc.						
Amount payable to the Madras Government on account of Inspection of Steam Boilers.	749	667	364	800	355	312
	1049	967	-	1100	505	462

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF Bangalore.

HEAD Account IV - Other Expenditure Heads - J.Mis.Departments.

19 -4 -			Budget, 1940-41.			
Total.	Revised 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
300	300		300			
667	400 ~~800~~	Based on actuals of 1938-39.	400 ~~800~~			
967	1100		1100			

H.H. Paulson
26.8.39.
COLLECTOR & DISTRICT MAGISTRATE.

32

OFFICE OF THE REGISTRAR OF FIRMS,
CIVIL AND MILITARY STATION,
Bangalore, dated 31st August *193* 9.

No. 5 ENCLOS. 2

FROM

P. Medapa Esq., B.A., B.L.,

REGISTRAR OF FIRMS, & JOINT STOCK COMPANIES,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble
the Resident in Mysore, Bangalore.

SIR,

Subject:- Bangalore Budget Estimates for 1940-41.

With reference to your letter R.Dis No. F 406-G & H 39 dated 15-7-1939, I have the honour to forward herewith Budget Estimates for the year 1940-41 for the Office of the Registrar of Firms and Joint Stock Companies etc., Civil and Military Station, Bangalore.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
... 1939
Diary No. 9076
File No.....

I have the honour to be,
Sir,
Your most obedient servant,

P. Medapa

Registrar of Firms and Joint Stock Companies.

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

Office of the Registrar of Firms, Joint Stock Companies, Provident Insurance Societies and Indian Life Assurance Companies — DISTRICT

Common Representative - Account No IV — Other — MAJOR

Minor and Detailed Heads.	Actuals. 1936-37	Actuals. 1937-38	Actuals. 1938-39	Budget. 1939-40	Revised. Actuals, last 4 months, 1939-40	Revised. Actuals, first 6 months' 1938-39	
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Miscellaneous Departments							
Registrar of Joint Stock Companies							
(1) Pay of Establishment							
(2) Other Charges - Contingencies	77	64	72	100	2 8 / 10	47	8
Total - Registrar of Joint Stock Companies	77	64	72	100	2	47	8
Administration of Indian Partnership Act, 1932							
(1) Pay of Establishment	1,216	1002	1009	1400	348 174 / 522	511	174
Leave Salary		555	519			255	
(2) Other Charges - Contingencies	200						
Total	1416	1557	1528	1400	348	766	174

P.T. August 34

541—18-7-1938—500—RPB.

TRAL.

for the year ending 31st March 1941.

OF Civil and Military Station, Bangalore

HEAD Expenditure Heads.

193 -3 Total.	Revised, 1939-40	Remarks.	Budget, 193 -3 As proposed by Local Officer.	Variations from Budget 193 -3 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
57	100		100			
57	100		100			
1033	1200 ~~1400~~		1453 ~~1380~~			
255			320			
1288	1400		1700			

Budget Estimate—Revenue and Receipts / ~~Expenditure~~

Office of the Registrar of Firms Joint Stock Companies Provident Institutions and Indian Life Assurance Companies — DISTRICT

Common Representative — Account IT — Other — MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, ~~last~~ first 6 months, 1939-40	Revised. Actuals, ~~first~~ last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous						
Registrar of Joint Stock Companies	1283	1340	1206	1500	553	673 250
Administration of the Indian Partnership Act, 1932	37	42	10	100	19	3 10
— — Bangalore 31-8-1939						

541—18-7-1938—500—RPB.

TRAL.

for the year ending 31st March 1941.

OF Civil and military Stations, Bangalore

HEAD Expenditure Heads.

193 -3 . Total.	Revised, 1939-40	Remarks.	Budget, 193 -3 . As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1676	1500		1500			
32	100		100			

P. medical
Registrar of Firms and Joint Stock Companies

2/9/39

No. 3984/38 Enclos.

DISTRICT AND SESSIONS COURT,
CIVIL AND MILITARY STATION,
Bangalore, dated 31st Aug. 193 9

1-9-39

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
1939
9130
File No. AA 224/38

FROM

P. Medapa Esq., B. A., B. L.,

DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Subject:- Refund of Lapsed Civil Court Deposits
Provision in the Budget Estimates for
1940-41.

Sir,

Sir,

I have the honour to request that a sum of Rs. 3,100/- may be provided as usual under the head referred to above during the year 1940-41.

I have the honour to be,

Sir,

Your most obedient servant,

P. Medapa

DISTRICT & SESSIONS JUDGE.

MSN.

36

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.
Dated the 2nd September 1939

No. R. T. 1/Bud. 126 Ens. 4

FROM

J. N. Rajagopalan, Esqr., B.A.,

OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
Diary No. 9166
File No.

To

The Secretary to the Hon'ble the
Resident in Mysore, Bangalore.

SIR,

Budget estimates of the Mysore Assigned Tract
for the year 1940-1941.
--:0:--

With reference to your letter No.R.Dis.F.406-39/G.&.A. dated 15th July 1939 on the above subject, I have the honour to forward herewith the Budget Estimates of the Mysore Assigned Tract for 1940-41 under the *marginally noted heads with which this office is concerned.

The Budget estimates for Mysore Assigned Tract Receipts - Stamps and Mysore Assigned Tract Payments - Stamps and General Administration have been forwarded to the Collector.

I have the honour to be,
Sir,
Your most obedient servant,

J. N. Rajagopal
TREASURY OFFICER,
BANGALORE.
2.9.39

* Mysore Assigned Tract - Receipts.

1. Receipts in aid of Superannuation.
2. Miscellaneous.

Mysore Assigned Tract Payments.

1. Superannuation Allowance and pensions.
2. Miscellaneous.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution for pensions and gratuities.						
Contribution of officers lent to Municipalities and District Boards.						
Contribution of officers lent to foreign service. ...	1,042	1,072	1,058	1,100	522	541
Contribution of officers employed by local funds. ...	-	-				
Miscellaneous. ...	4	79	104	-	16	104
Deduct - Refunds. ...						
For rounding. ...						
Total Receipts in aid of Superannuation. ...	1,046	1,151	1,162	1,100	538	645

380—12-7-1939—500—RPB.

MINED TRACT

for the year ending 31st March 1941

OF Bangalore

HEAD Receipts in aid of Superannuation.

19 -4 .			Budget, 1940-41 .			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer. 1940-41	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9.	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1,063	1,100		1,100			
120	-					
1,183	1,100		1,100			

Officer in Charge
Resident's Treasury
Bangalore

CEN

MYSORE ASS

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 193 -3 .	Revised. Actuals, last 6 months, 193 -3 .	Revised. Actuals, first 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs. (a)	Rs.	Rs.
Unclaimed deposits	10,312	2,243	5,517	6,000	-	5,517
Sale of old stores and materials .	111	42	7	200	-	7
Rents .	3,182	2,929	3,239	3,400	1,540	1,659
Other fees, fines and forfeitures .						
Cash recoveries of overpayments in previous years, 6% water tax .	73	12	3 4	100 299	3 40 43	236 -
Collection of payments for services rendered ...	-	-	175		83	175
Miscellaneous - Other items ...	15	203	5,616	~~100~~	~~3~~	~~236~~
Sale of Lands & houses ...	-	-	-	-	-	-
Sandalwood receipts .	4,680	-	2,378	800	1,316	-
Fees for Government Audit ...	4,800	2,400	2,400	2,400	-	2,400
Deduct - Refunds ...						
Lapsed deposits - (-)	194	7,574	8,903	(a) -121050	981	1,748
Surplus Revenues of the Mysore Assigned Tract payable to the Mysore Durbar. (-)	245249	212425	88,841		190	88,841
				-107900		

541—18-7-1938—500—RPB.

TRAL.

~~ED TRACT~~

for the year ending 31st March 194/

OF Bangalore

HEAD XXXV Miscellaneous.

193 -3			Budget, 193 -3			
Total,	Revised, 193 -3.	Remarks.	As proposed by Local Officer.	Variations from Budget 193 -3. +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
5,517	6,000 (a)		6,000 (a)			(a) To be verified and provided in consultation with Accountant-General.
7	-			-200 (b)		
3,199	3,000	Based on probable actuals (Reduction due to appointment of a junior officer as Collector)	3,000	-400 (c)		(b) Based on actuals of ~~for~~ 1938-39.
239	100		150			(c) Based on the revised estimate for 1939-40.
40	-		-			
279						
258	200		200			
239	100		100			
-	3,500					
1,316	1,300	Based on actuals.	900 (d)			Actual receipt in 1939-40.
2,400	2,400		2,400			(d) Based on probables.
2,729						
	(e)					(e) To be ~~provided~~ fixed by ~~the Secretary to~~ the Resident & Agent.
89,031						

Officer in charge,
Resident's Treasury,

Budget Estimate—~~Revised Estimate~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superannuation & Retired Allowances	53,997	53,968	58,393	62,000	28,395	31,213
Compassionate Allowances.	150	312	434	200	401	231
Gratuities ...	318	308	311	400	150	-
Equated payments of commuted value of pensions charged to capital and interest. ...	3,936	4,106	4,414	4,000	-	4,414
Donation to Provident Funds. ...	328					
For rounding ..						
Total Superannuation and pensions.	58,729	58,694	63,552	66,600	29,146	35,858

380—12-7-1939—500—RPB.

for the year ending 31st March 1941

OF Bangalore

HEAD Account IV Other expenditure Heads Sub Head -K.45 Supn. Allow & Pensions.

19 -1 . Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer. 1940-41	Variations from Budget 1939-40. + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
59,808	60,000		63,000			Based on the estimates furnished by the Accountant-General, Madras.
632	700		700			
150	400		400			
4,414	4,000		4,000			
65009.	65,100		68,100			

Officer in Charge
Resident's Treasury
Bangalore.

CEN

MYSORE AS8

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, ~~first~~ last 6 months, 1939-40.	Revised. Actuals, ~~last~~ first 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous						
Donation for charitable purposes ...	12,195	12,451	12,211	12,200	5,687	6,514
Miscellaneous and unforeseen charges. ...						
Sandalwood charges ...						
Miscellaneous ...						
For rounding ...						
Total Miscellaneous.	12,195	12,451	12,211	12,200	5,687	6,514

541—18-7-1938—500—RPB.

TRAL.

~~BNED TRACT~~

for the year ending 31st March 19~~3~~41.

OF Bangalore

HEAD Account IV Other Expenditure Heads - ~~M~~N. Miscellaneous.

193 -3 .			Budget, 19~~3~~40-41			
Total.	Revised, 19~~3~~7-40	Remarks.	As proposed by Local Officer. 1940-41	Variations from Budget 19~~3~~7-40 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
12,201	12,200		12,200			
12,201	12,200		12,200			

Officer in charge,
Resident's Treasury,
Bangalore

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			33- Payments to Crown R			
Account IV Other Expenditure Heads.						
M. Stationery & Printing.						
Cost of Ptg. & Stationery.						
M. 2 Charges payable to the Mysore Residency for Ptg. work done.	3,990	5,090	3,504	3,500	~~5,506~~	2,116

Bangalore dated 30th August 1939.

Rept. Dte.
1st Sept
9078

for the year ending 31st March 1941

OF

HEAD

1939-40. Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. + more—less.	Budget, 1940-41. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11.	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
esentative-XI-Bangalore.						
2166						
7,622	7,000	Due to the printing of Retrocession proposals the Cost of which has Since been decided to be Charged to H. A. T.	3,500			

P. Ratnavelu Mey

Manager,

Residency Press, Bangalore.

S.N. 118

No.C.W.314/39

Enc.8.

From.

CIVIL AND MILITARY STATION, BANGALORE.

Municipal Engineering Department.

Dated.....28th August 1939.

J.W.EDWIN Esq., A.M.I.S.E.,
Municipal Executive Engineer,
Civil and Military Station,
Bangalore.

To

The Secretary
to the Hon'ble the Resident
in Mysore, Bangalore.

Sir,

Reference:- Your letter No.F.406-39 dated the 15th July, 1939 regarding Civil Works budget estimates for 1940-41.

I have the honour to forward herewith a statement in the prescribed form showing the amounts required to be provided in the budget for 1939-40.

No incomplete works are anticipated at present and the current year's provisions for minor works and repairs have been adopted for the next year also as required by the Heads of Departments in their letters, copies of which are herewith enclosed for information. The works referred to in some of the letters are petty ones and separate provisions need not be made for these.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
28 AUG. 1939
Diary No. 8952
File No. R.&A.406/39

I have the honour to be,

Sir,

Your most obedient servant,

28/8/39

Executive Engineer.

SJR.26/8

26/8

The figures have been entered in the budget (M.A.T)
May be filed.

29-9-39.

29.9.

No.1191/39

Residency Surgeon's Office,
Bowring Civil Hospital.
Bangalore, 27th July, 1939.

From

Lieut-Col.J.B.Hance, C.I.E., O.B.E.,
M.A., M.D., F.R.C.S.E., I.M.S.,
Residency Surgeon.

To

The Executive Engineer,
Civil and Military Station,
Bangalore.

Subject:- Civil Works Budget Estimates - 1940-41.

Sir,

With reference to letter No.R.Dis.F.406-39/G & A , dated the 15th July, 1939 from the Secretary to the Hon'ble the Resident in Mysore, Bangalore, I have the honour to note below the list of our requirements and to request that necessary provision may kindly be made for the same in the Budget estimate for 1940-41.

(a) Petty minor works to the Bowring and Lady Curzon Hospitals provision as in the current year (vide item 3 of statement of Expenditure on civil works).	3,000/-
(b) Annual repairs, maintenance of electric lights etc., provision as in the current year (Vide items 4 to 6 of statement of expenditure on civil works.	6,500/-
	9,500/-

I have the honour to be,
Sir,
Your most obedient servant,

(Sd) J.B.HANCE

Lieut-Col. I.M.S.,
Residency Surgeon, Bangalore.

-c o p y - .

Letter No.44 dated 27-7-1939 from the Headmaster, Government Elementary School, Indian Institute of Science, Hebbal, to the Deputy Inspector of Schools, C.& M.Stn. Bangalore.

With reference to your R.C. No.184/39, dated 24-7-1939, I beg to report that the following repairs, etc., should be made to the school and the quarters:-

School Building.

1. White washing and repairing.
2. Painting the rafters, beams, etc , of the roofs.
3. Fixing 3 wooden cleats to the doors.
4. Renewing broken tiles.
5. Repairing the cement concrete on the southern portion of the building by the side of the verandah.
6. Repairing the cement between the slabs.
7. Renewing 5 bolts.

School Latrine.

1. White washing and repairing.
2. Renewing broken tiles.
3. Fixing one bolt to the door.

Teachers' Quarters.

1. White washing and repairing.
2. Renewing broken tiles.
3. Renewing the leaves (4) of the windows.
4. Recementing the flooring ~~mfxkh~~ between the slabs.
5. Renewing one glass to the window and one cement slab to the door instead of glass.
6. Repairing the expanded metal of the verandah.
7. White washing and repairing the latrine.

Peon's quarters.

1. White washing and repairing.
2. Renewing the broken leaf one of the window and fixing cemrnt slabs instead og glasses.
3. Renewing broken tiles.

No.2153/B.23/39 3-8-1939

Copy forwarded to the Municipal Executive Engineer, Bangalore, with reference to the me-morandum No.R.Dis.F.406/49/G&A, dated 15-7-1939, from the Secretary to the Bon'ble the Resident.

(Sd) M.S.H.Thompson

Inspector of Schools,
C. & M.Stn.Bangalore.

- c o p y -

D.No.3535

DISTRICT AND SESSIONS COURT,

CIVIL AND MILITARY STATION,

Bangalore, dated 7-8-1939.

From

P.Medapa Esq., B.A., B.L.,
DISTRICT AND SESSIONS JUDGE, & REGISTRAR OF ASSURANCES,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Municipal Executive Engineer,
Civil and Military Station, Bangalore.

Sir,

Ref:- Civil Works budget estimates for 1940-41.

With reference to para 2 of your letter No.C.W.314/39 dated the 3rd August, 1939, I have the honour to state that the current year's provision may be adopted for the year 1940-41.

2. Para 1 of your letter has been answered in my letter No.D.3522 dated the 7th August, 1939 to the Secretary to the Resident (copy enclosed).

I have the honour to be,

Sir,

Your most obedienr servant,

(Sd) P.Medapa

District & Sessions Judge
and Registrar of Assurances.

- c o p y -

DISTRICT AND SESSIONS COURT,

CIVIL AND MILITARY STATION.

Bangalore, dated 5/7th August, 1939.

From

P.Medapa Esq., B.A., B.L.,
DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble the Resident in Mysore,

B A N G A L O R E .

Through

The Municipal Executive Engineer,
Civil and Military Station, B A N G A L O R E .

Sir,

Subject:- Civil Works Budget Estimates for 1940-41.

I have the honour to state that no provision need be made in the budget for civil works under the head F.3.Administration of Justice, Civil and Sessions Courts, F.3(4) Petty Minor works for the year 1940-41, other than the usual provision for petty repairs and white washing of the District and Sessions Court, C. & M.Station, Bangalore.

I have the honour to be,

Sir,

Your most obedient servant,

(Sd) P.Medapa,

DISTRICT AND SESSIONS JUDGE.

" C O P Y "

(Sd) KORA CHANDRA

for DISTRICT AND SESSIONS JUDGE.

¾ C O P Y -

EDUCATIONAL DEPARTMENT.

No.2214/B.23/39

Dated 9 August 1939.

From

M.S.H.Thompson, Esq., B.A., I.E.S.,
Inspector of Schools,
C & M STATION, BANGALORE.

To

The Municipal Executive Engineer,
C & M Station, Bangalore.

Sir,

With reference to your letter No.C.W.314/39 dated 8-8-39, I have th honour to state that a list of the requirements in respect of the Goveenment Elementary School, Indian Institute of Schence, Bangalore, has already been forwarded to you in this office No.2153/B.23/39, dated 3-8-39

2. As regards the provision to be made for petty minor works, repairs and maintenance of electric lights for the buildings of the Government Elementary School, Indian Institute of Science, Bangalore, the provision made for the current year may be adopted for next year also.

I havethe honour to be,

Sir,

Your most obedient servant,

(Sd) M.S.H.THOMPSON

Inspector of Schools,
C & M Station, Bangalore.

- COPY -

Memorandum.

No.2649-A.39 Dated 12th August, 1939.

From

The COLLECTOR and
DISTRICT MAGISTRATE,
C. & M.Station,
BANGALORE.

To

The Executive Engineer,
Civil and Military Station,
Bangalore.

Civil Works budget - Estimates for 1940-41 - Secretary to the Residents R.Dis.No.F.406/39/G & A, dated the 15th July, 1939 - Your No.C.W.314/39 dated the 3rd August, 1939.

The Executive Engineer is requested to make provision for the sun shades and one electric light for the Veterinary Hospital.

As regards provision for petty minor works the usual annual provision may be adopted.

(Sd) M.SEETHAPPA

for COLLECTOR & DISTRICT
MAGISTRATE.

" C O P Y "

Budget Estimate—Revenue-and-Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Account I Police Dist.Ex.Force A 5 Works.						
Major Works.						
Minor Works.	2818	151	265	1100	33	(-) 11
Repairs to buildings.	1489	4188	371	3000	40	247
Maintenance of Electric lights.	371	365	323	400	103	185
-do- water connection & Tax.	1428	1452	1442	1500	707	1384
	6106	6156	2401	6000	883	1805
Account II Education C.Primary Schools(Govt.)C2 Other charges.						
Minor works.	186	-	-	- 50	-	-
Repairs to buildings.	293	85	67	50	-	67
	479	85	67	100	-	67
E.Special Govt.Special Schools E.3 Other Charges.						
Minor works.						
Repairs to buildings.						
Account III Medical Hospitals and Dispensaries A.4 Works.						
Major Works.				1,400		
Minor Works.	1767	2534	1736	2100	1233	1657
Repairs to buildings.	5770	4605	3177	2050 3450	28	2376
Maintenance of Electric lights.	1539	1292	1323	950	455	528
Maintenance of Water connection and Tax.	414	687	806	800	347	401
	9490	9118	7042	7300 6,450 1,100	2063	4962.

380—12-7-1939—500—RPB.

900
1,650

for the year ending 31st March 194\

OF

HEAD

19 -4 .			Budget, 1940-41 .			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
22	1100		1100			
287	3000		3000			
288	400		400			
2091	1500		1500			
2688	6000		6000			
—	50		50			
67	50		50			
67	100		100			
2890	2100		2100			
2404	3450		3450			
983	950		950			Pl vide over. leaf for provision under "Isolation Hospital"
748	800		800			
7025	7300		7300			

2200
5100

7200

P.T.O

(21)

Budget Estimate—Revenue-and-Receipts—Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, first 6 months, 1939-40.	Revised. Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Account III Medical(Continued)						
Isolation Hospital.				800 1000		
Minor works.				1200 500		
Repairs to buildings.				750		
Maintenance of Electric lights.				200		
Maintenance of water connection.				50		
				2200 2000 1800		
Account IV Other Expenditure heads B.Excise B.3 Other Charges.				1500		
Minor works.	-	-	-	50	-	-
Repairs to buildings.	82	45	57	50	-	57
	82	45	57	100 ✓	-	57
~~E.3~~ General Administration E.3.other charges. Public Offices.						
Minor works.	286	520	93	540	5	93
Repairs to buildings.	1737	597	865	760		848
Maintenance of Elec.Lights.	183	142	152	150	40	93
Maintenance of Water connection.	123	53	53	50 1500	25	29
Minimum Guarantee towards Supervision Charges.	-	2690	2342	1200	-	2342
	2329	4002	3505	2700 ✓ 800 3500	70 76 146	3405 230 3635

380—12-7-1939—500—RPB.

for the year ending 31st March 1941.

OF

HEAD

19 -4 . Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs	Rs.		Rs.	Rs.	Rs.	
	1200		1200			"Please vide previous page for Expenditure under this head"
	750		750			
	200		200			
	50		50			
	2200		2200			
-	50		50			
57	50		50			
57	100		100			
98	540		540			
848	760		760			
133	150		150			
54	50		50			
2342	1200		1200			
3475	2700		2700			
306	800		800			
3781	3500		3506			

Executive Engineer.

SJR.26/8

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Stationery & Printing Residency Press Building.						
Minor works.	166	85	135	100	-	135
Repairs to buildings.	80	150	32	150	-	32
Maintenance of electric lights.	67	56	52	50	9	39
	313	291	219	300	9	206
E.General administration (contd) Collector's Quarters.	Included in figures of Public Works.					
Minor works.		188	266	300		67
Repairs to buildings.		667	127	300		76
Maintenance of Elec.lights.		37	28	50	9	14
Maintenance of Water connection & Tax.		145	145	150	67	73
		1037	566	800	76	230
F.Civil & Sessions Court F 3(4) Contingencies.						
Minor works.	80	97	-	100	-	
Repairs to buildings.	282	183	170	150	-	170
Maintenance of Electric lights.	34	20	20	50	7	10
	396	300	190	300	7	180
D.Registration D2 Other Charges.						
Minor Works.						
Repairs to buildings.	27	19	15	30	-	15.
	27	19	15	30	-	15.
F.3.Criminal Courts F4(3)other Charges.						
Minor works.	83	-	-	50	-	-
Repairs to buildings.	88	163	180	100		180
Maintenance of Electric lights.	23	21	25	50	7	15
	194	184	205	200	7	195

380—12-7-1939—500—RPB.

(31)

for the year ending 31st March 194

OF

HEAD

19 -4 .			Budget, 194[illegible]-41 .			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
135	100		100			
32	150		150			
48	50		50			
215	300		300			
67	300		300			
76	300		300			
23	50		50			
140	150		150			
306	800		800			
-	100		100			
170	150		150			
17	50		50			
187	300		300			
15	30		30			
15	30		30			
-	50		50			
180	100		100			
22	50		50			
202	200		200			

(43)

Budget Estimate—Revenue-and-Receipts-Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1.Agriculture Veterinary Charges I.2 Other Charges. Minor works.	576	-	578	160	-	578
Repairs to Buildings.	93	441	92	240	-	91
Maintenance of Elec.Lights	18	20	27	40	7	9
-do- Water connection and Tax.	19	39	19	60	-	
	706	500	716	500	7	678
IX Political Account II Other E. penditure heads D.Works.Mysore.						
Residency. Minor works.	7297	5154	2960	1600	1010	1298
Repairs to buildings.	2443	1558	1244	1600	341	921
Maintenance of Elec.Lights.	1261	915	827	1200	269	406
-do- Water connection.	104	74	69	100	77	32.
	11105	7701	5100	4500	1642	2657
Secretary to The Resident's Quarters						
Minor works.		34	298	400		296
Repairs to buildings.		1501	754	400	177	318
Maintenance of elec.lights.		53	34	75	14	15
-do- Water connection & Tax.		76	76	125	31	38
	Vide figure against Residency.	1664	1162	1000	222	667
Court and Offices						
Minor works.		777	368	850	103	91
Repairs to buildings.		232	156	400	110	156
Maintenance of Elec.lights.		122	143	100	48	117
-do- Water connection.				50		
		1131	667	1400	261	364

380—12-7-1939—500—RPB.

for the year ending 31st.March 194

QE

HEAD

19 -4 . Total.	Revised, 19 -4 .	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
578	160		160			
91	240		240			
16	40		40			
	60		60			
685	500		500			
2308	1600		1600			
1262	1600		1600			
675	1200		1200			
54	100		100			
4299	4500		4500			
296	400		400			
495	400		400			
29	75		75			
69	125		125			
889	1000		1000			
194	850		850			
266	400		400			
165	100		100			
	50		50			
625	1400		1400			

26/8/39

Executive Enginee

BJR.26/8

2618

URGENT.

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

Dated the 4th October 1939.

No. R. T1/Bud./149/Ens. 4

FROM

J. N. Rajagopalan, Esqr., B.A.,

OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
4
Diary No. 10,269
File No.

To

The Secretary to the
Hon'ble the Resident in Mysore,
Bangalore.

SIR,

With reference to your letter No.Dis.F.406-39/G.&.A. dated 15th July 1939, I have the honour to - forward herewith four statements showing Revised - Estimates for 1939-40 under the heads noted below:-

Mysore Assigned Tract Receipts:-

Receipts in aid of Superannuation.

Miscellaneous.

Mysore Assigned Tract Payments:-

Superannuation Etc., Pensions.

Miscellaneous.

I have the honour to be,

Sir,

Your most obedient servant,

J. N. Rajagopalan

TREASURY OFFICER,
BANGALORE.

MLRK.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimate for the year 1939-40.

Account IV Other Expenditure Heads - Sub Heads

K. Superannuation, Allowances & Pensionsions.

Minor and Detailed Heads.	Last 6 months actuals 1938-39.	Actuals for 6 months 1939-40.	Total	Revised estimate for 1939-40.
	Rs.	Rs.	Rs.	Rs.
Unclaimed Deposits. ...	5,517	-	5,517	6,000
Sale of Old Stores & Materials .	7	-	7	
Rents. ...	1,659	1,540	3,199	3,000
Sale of lands & houses etc., ...	-	3,468	3,468	3,500
Other fee, fines and forfeitures. ...				
~~Burial~~ Marriage fees. ...				
Other items. ...				
Cash recoveries of overpayments in the previous years. ...	-	42	42	
Collection of payments for services rendered. ...	175	83	258	200
Miscellaneous - Other items. ..	236	4	240	100
Sandalwood receipts. ...	-	1,316	1,316	1,300
Other items. ...				
Fees for Government Audit. ...	2,400	-	2,400	2,400
Deduct - Refunds. ...				
1. Lapsed Deposits. ...	(-)1,748	(-) 681	(-)2429	(-) 3,000
2. Surplus revenues of the Mysore Assigned Tract payable to the Mysore Durbar. ...	(-)88841 (-)99589	(-) 191 -872	(-)89032 -91461	(+)1,01600 - (To be fixed by Resident Mys)

OFFICER IN CHARGE,
RESIDENT'S TREASURY,
BANGALORE.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimates for the year 1939-40.

Receipts in aid of superannuation.

Minor and Detailed Heads.	Last 6 months actuals 1938-39.	Actuals for 6 months 1939-40.	Total	Revised estimate for 1939-40.
	Rs.	Rs.	Rs.	Rs.
Contribution for pensions and gratuities.				
Contribution of officers lent to Municipalities and District Boards. ...				
Contribution of officers lent to foreign service. ...	541	524	1065	1100
Contribution of officers employed by Local Funds. ...				
Miscellaneous. ...	104	23	127	-
Deduct - Refunds. ...				
Total Receipts in aid of Superannuation. ...	645	547	1192	1100

OFFICER IN CHARGE,
RESIDENT'S TREASURY,
BANGALORE.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimate for the year 1939-40.

Account IV Other Expenditure Heads - 1.M.- Miscellaneous.

-:0:-

Minor and Detailed Heads.	Last 6 months Actuals 1938-39.	Actuals for 6 months 1939-40.	Total	Revised estimate for 1939-40.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous -				
Donation for charitable purposes. ...	6,514	5,687	12,201	12,200
Miscellaneous and unforeseen charges. ...	-	-	-	-
Sandalwood charges - Miscellaneous. ...	-	-	-	-
Miscellaneous. ...	-	-	-	-
Total ...	6,514	5,687	12,201	12,200

OFFICER IN CHARGE,
RESIDENT'S TREASURY,
BANGALORE.

EDUCATIONAL DEPARTMENT.

In future letters, please quote No. 2791 dated and short title

B 323/39 Reg'd.

Reg'd.

Enclosures

Spare copies

All communications to be addressed to the official address and not by name.

Dated 4-10-1939.

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE. Diary No. 40270 File No.

From

M.S.H. Thompson, Esq., B.A., I.E.S.,
Inspector of Schools,
BANGALORE.

To

The Secretary
to the Hon'ble the Resident in Mysore,
BANGALORE.

Sir,

With reference to para 2 of your letter No.R.Dis.F.406/39/G. & A., dated 15-7-1939, I have the honour to forward revised figures to be subsituted for those already supplied wherever necessary.

REVENUE AND RECEIPTS. XXI- Education.

	Column 6.	Column 8.
Miscellaneous - Examination Charges. ..	Rs.2,748	Rs.10,041
B-Grant-in-Aid to non-Government Secondary Schools. ..	Rs.69,745	Rs.1,46,411
C-1-Pay of Establishment.	Rs.1,259	Rs.2,513
C-2-Other Charges. ..	Rs.109	Rs.155
Boarding grant to Secondary Schools. ..	Rs.11,602	Rs.35,926
G-2-Scholarships:		
In Arts Colleges. ..	Nil.	Rs.3,368
" Secondary Schools. ..	Rs.507	Rs.4,063
" Primary Schools. ..	Rs. 38	Rs. 606
" Special Schools. ..	Rs.273	Rs. 679
G-3-Miscellaneous. ..	Rs.2,113	Rs.5,279

7293
2748
10041

I have the honour to be,
S i r,
Your most obedient servant,

INSPECTOR OF SCHOOLS,
Bangalore.

No. 3643-A-39 Enc. 29 Sub.

Office of the Collector and Dt. Magistrate,
Civil and Military Station, Bangalore.

Dated 3rd October 1939.

FROM H.H. Carleston, Esq., I.C.S.,

COLLECTOR AND DISTRICT MAGISTRATE,
CIVIL AND MILITARY STATION,
BANGALORE,

To The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

Bangalore Budget Estimates for 1940-41 - Your letter No.R.Dis.F.406-39/G&A., dated the 15th July 1939.

I forward herewith a statement furnishing the figures called for together with the statements received from the Excise and the Veterinary Superintendent Superintendent, Civil and Military Station, Bangalore.

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE. 5 OCT. 1939 Diary No. 10271 File No.

I have the honour to be,
Sir,
Your most obedient servant,

H.H. Carleston
COLLECTOR & DISTRICT MAGISTRATE.

4-X-39.

DESPATCHED 5 OCT. 1939

MAB.4/10.

Mysore Assigned Tract Budget Estimates for .1940-41.

Minor & detailed Heads.	Actuals for 1st six months 1939-40.	Actuals for last six months 1938-39.	Total.	Revised estimate for 1939-40.
Receipts.				
V.Land Revenue.				
Fixed Collections	1107	2291	3398	3600 ✓
Mis.Receipts.	233	69	302	500
Deduct refunds. (-)	..	(-) 3300	(-) 3300	(-) 3300
Total.	1340	(-) 940	400	800 ✓
XVII Administration of Justice.				
Sale procees of unclaimed & escheated property.	160	..	160	200
Court fees realised in cash.				
Recoveries on account of pauper suits.				
Genl.fees, fines & forfeiture.				
Fees of subordinate Civil courts.				
Magisterial fines.	3449	2544	5993	5000
Other items.	299	587	886	500
Mis.Fees & Fines receipts.	116	1118	1234	900
Miscellaneous.	-	1	1	-
Contibution towards leave salary of officer lent to Foreign service other items.				
Recoveries of over payment.				
Deduct Refund. (-)	234	(-) 332	(-) 566	(-) 700
Total.	3790	3918	7708	5900
XXVI Mis.Deptts. Mis.				
Fees for the inspection of steam boilers.	40	1030	1070	1000 ✓
Total.	40	1030	1070	1000

Mysore Assigned Tract Budget estimate for 1940-41.

Minor & detailed heads.	Actuals for 1st six months. 1939-40.	Actuals for last six months 1938-1939.	Total.	Revised estimate for 1939-40.
Payments.				
Land & Revenue Account Iv. Other eexpenditure.				
A.Land Revenue. Land Revenue charges of Administration - Pay of Establishment.				
Allowance to Dt.& Village Officer.	274- 0-0	..	274- 0-0	300- 0-0
Total.	274- 0-0	..	274- 0-0	300- 0-0
General Administration Dt.Establishment (Collector & Dist.Magistrate's office).				
E.1 Pay of Officers.				
1 Collector & D.M.	9724- 0-0	10,600- 0-0	20324-0-0	18575
Leave salary.				
Total.	9724- 0-0	10,600-0-0	20324-0-0	18575
Pay of Establishment Clerks & servants at rates varying from Rs.15/- to 200/-				
Leave salary.	5056- 0-0	5, 083-0-0	10139-0-0	10360+120*
Total.	5056- 0-0	5083- 0-0	10139- 0-0	10480

*Includes pay of a Steno typist for whose appointment sanction has been applied f

Mysore Assigned Tract Budget Estimates for 1940-41.

Minor and detailed Heads.	Actuals for 1st six months 1939-40.	Actuals for last six months 1938-1939.	Total.	Revised estimate for 1939-40.
E.3 Other Charges & Allowances etc.				
Travelling allowance.	44- 0-0	..	44-0-0	245
House rent & other allowance.				
Total.	44- 0-0	..	44- 0-0	245
Supplies and Services.				
Diet and road money to witnesses.	..	..	..	..
Total.				
Contingencies.				
Pay of Menials.	276- 0-0	270	546- 0-0	550
Rent, rates & taxes.	...	348	348- 0-0	350
Office expenses and Miscellaneous.	600- 0-0	706	1306- 0-0	1500
Service Postage and Telegram charges.	150- 0-0	85	235- 0-0	250
Total.	1026- 0-0	1409	2435- 0-0	2650
Grant in aid etc.				
Contribution for passages of officers transferred from other Govt.	..	600	600	600
Total.				
Miscellaneous.				
Discretianary Grant.	*603- 0-0	608	1211	1000
Total.	603- 0-0	608	1211	1000

*Includes a sum of Rs.60/- being the allowance granted to the wives of internees.

Mysore Assigned Tract Budget Estimates for 1940-41.

Minor & Detailed Heads.	Actuals for 1st six months 1939-40-	Actuals for last six months 1938-39.	Total.	Revised estimate for 1939-40.
24 Administration of Justice.				
Law Officers.				
Retaining fee to G.P.	300	300	600	600
Allowances etc.				
Allowance to Govt Pleader.				
Supplies & Services.	2222	2705	4927	3500
Fees to Pleaders in Civil cases.				
Total.	2522	3005	5527	4100
Criminal Courts.				
Pay of officers.				
Munsiff Magistrate.	3569	3782	7351	7170
Leave salary.				
Total.	3569	3782	7351	7170
Pay of Establishments.				
Clerks & servants at rates varying from Rs.15/- to 80/-	4785	4420	9205	9300
Leave salary.				
Total.	4785	4420	9285	9300
Allowance etc.	220	210	430	500
T.A. House rent and other allowances.				
Total.	220	210	430	500
Supplies & Services.				
Diet & road money to witnesses & accused persons.	479	394	873	700
Total.	479	394	873	700

Mysore Assigned Tract Budget Estimates for 1940-41.

Minor & Detailed Heads.	Actuals for 1st six months 1939-40.	Actuals for last six months 1938-39.	Total.	Revised estimate for 1939-40.
Contingencies.				
Service Postage and Telegram charges.	45	49	94	90
Rents, rates & taxes.	-	168	168	200
Office expenses and Miscellaneous.	223	162	385	650
Total.	268	379	647	940
25. Jails & Convict Settlements.				
Supplies & Services.				
Charges for prisoners maintained ij the jails of Indian States.	..	11,940	11940	12,000
---do--- Madras Presidency.	..	6,124	6124	6,000
Amount payable for the upkeep of the juvenile offenders.	..	3,234) 2,605)	3234) 2605)	5,000
Total.	..	23903	23903	23,500

Mysore Assigned Tract Budget estimates for 1940-41.

Minor & Detailed Heads.	Actuals for 1st six months 1939-40.	Actuals for last six months 1938-39.	Total.	Revised estimate for 1939-40.
Account III - Medical & Public Health.				
A.1 Grants in aid etc. Hospitals etc.				
Grant in aid etc. Grants to leper asylum.	..	1874	1874	2000
Medical & Mental Hospital.	..	24,582	24582	24000
Grants.				1500
Total.	..	26,456	26456	27500
Account IV Other expenditure Heads.				
J.Mis.Deptts.				
Electric Inspector.	150	150	300	300
Allowances etc.				
House rent & other allowance. to Electric Inspector B'lore.				
Inspector of Steam Boilers.				
Charges payable to other Deptt. etc.	304	312	616	800
Payment to Madras Govt. for the inspection of Steam Boilers.				
Total.	454	462	916	1100

H.H. Carleton

COLLECTOR & DISTRICT MAGISTRATE.

MAB.4/10.

8/4-x-39.

Mysore Assigned Tract Budget Estimates for 1940-41.

Excise - District Executive Establishment.

Statement showing the revised estimates for the year 1939-40.

EXPENDITURE.

Sl. No.	Minor and detailed heads.	Actuals for first six months 1939-40.	Actuals for last six months 1938-39.	Total.	Revised estimate for 1939-40.
	B.1.Pay of Officers.				
1.	Superintendent of Excise.	3150	3150	6300	6300
2.	Leave Salary.				
	B.2.Pay of Establishment.				
3.	Sub Inspectors & Clerks.	2166	2342	4508	4421
4.	Peons.	538	533	1071	1079
5.	Leave Salary.				
	B.3.Other Charges.				
	Allowances and Honoraria.				
6.	Travelling allowance.	361	640	1001	748
7.	Rewards to Govt. Servants.		1	1	50
	Miscellaneous.				
8.	Cost of carriage of liquor.	1387	1523	2910	3200
9.	Office expenses and miscellaneous and service postage and telegram charges.	132	162	294	297
10.	Rewards to outsiders.		2	2	50
	Distilleries.				
11.	Proportionate cost of joint establishment.	-	-	-	6600
12.	Cost of Opium supplied to the Excise Department.	1215	2430	3645	3650
13.	Cost of Ganja purchased ffom the Mysore Government.	400	600	1000	1100
14.	Cost price of arrack, D.D.Rum and Rectified Spirits.	8437	14311	22748	20000
15.	Excise Compensation.		-	-	3775
16.	W o r k s.		57	57	Provision to be made by Executive Engineer.
		17786	25751	43537	51270

2.10.39

SUPERINTENDENT OF EXCISE.

2/10/39

Mysore Assigned Tract Budget Estimates for 1940-41.

EXCISE.

Statement showing the revised estimates for the year 1939-40.

RECEIPTS.

Sl. No.	Minor and detailed heads.	Actuals for first six months 1939-40.	Actuals for last six months 1938-39.	Total.	Revised estimate for 1939-40.
1.	Wholesale licence fees.	700	1570	2270	2200
2.	Retail licence fees.	4278	6987	11265	10500
3.	Duty on locally made foreign liquors.	10777	17850	28627	35000
4.	Vend rent of auction shops-Foreign Liquor Taverns.	1270	1575	2845	2540
5.	Duty on D.D.Rum and Rectified Spirit.	12040	12717	24757	23000
6.	Cost price of D. D. Rum and Rectified Spirit.	2031	2247	4278	3800
7.	Medicated Wine licence fees.	1583	1553	3136	2800
8.	Duty on country brewed beer.	31185	36521	67706	65000
9.	Vend rent of Beer Taverns.	12993	15050	28043	25985
10.	Still Head Duty.	81192	84905	166097	165000
11,	Vend/of arrack auction shops rent	79700	74700	154400	159400
12.	Cost price of arrack.	8008	9796	17804	15000
13.	Tree tax.	17624	22290	39914	37500
14.	Rent on toddy shops.	87505	87506	175011	185011
15.	Duty on Opium.	6333	5376	13388	13000
16.	Cost price of Opium.		1679		
17.	Vend rent.	3483	3680	7163	6768
18.	Duty on Ganja, Bhang etc.	7224	7453	14677	15500
19.	Vent rent.	5220	5315	10535	10345
20.	Cost price of Ganja.	654	542	1196	1100
21.	Fines, Confiscations and miscellaneous.	7642	6578	14220	17000
22.	Deduct:- R e f u n d s.	(-) 231	-	(-) 231	(-) 300
		381211	405890	787101	796149

2.10.39

SUPERINTENDENT OF EXCISE.

21/10/39

STATEMENT SHOWING THE 1st SIX MONTHS' ACTUALS

Budget Head.	Actuals for 1st 6 months for 1939-40
EXPENDITURE.	
Veterinary Charges:-	
Pay of Officers	1800/-
Pay of Establishment	1182/-
Charges	
Other/Contingencies:-	1824/-
~~Charges~~	
Allowances Honoraria etc.,	21-3-0
~~Works:-~~	~~27-5-6~~
RECEIPTS:-	
Veterinary Receipts	1579-9-0
Refunds:-	14-9-0

V-8/5

Forwarded to the Collector and Distr

~~No 3643-A39~~

Forwarded to the S
Hon'ble the Resident in Mys
in Continuation of this office
39 of 4.10.39.

Bangalore
Dated 4th October 1939.

IN 1939-40 AND LAST SIX MONTHS' ACTUALS 1938-39.

Actuals for last 6 months for 1938-39	Total.	Revised estimate for 39-40	Remarks.
1800/-	3600/-	3600/- ✓	
982 14 0	2164 14 0	2200/- ✓	
1570 9 4	3394 9 4	3000/-	
-	21 3 0	50/- ✓	
~~36 7 0~~	~~63 12 6~~	~~500~~/- ✓	
1872 10 11	3452 3 11	3400/- ✓	
48 3 0	62 12 0	-	

ct Magistrate, Civil and Military Station, Bangalore.

ecretary to the
, Bangalore
letter No 3643.A.

VETERINARY SUPERINTENDENT.
4/10/39

Collector

URGENT.

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

Dated the 4th October 1939.

No. R. T.1/Bud./148 Hrs. 4

FROM

J. N. Rajagopalan, Esqr., B.A.,

OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

To

The Secretary to the
Hon'ble the Resident in Mysore,
Bangalore.

Sir,

Through

The Collector,
Civil and Military Station,
Bangalore.

Sir,

With reference to your letter No.Dis.F.406-39/G.&.A. dated 15th July 1939, I have the honour to forward herewith 4 statements showing the Revised Estimates for 1939-40 under the heads noted below:-

Mysore Assigned Tract Receipts:-

Stamps.

Mysore Assigned Tract Payments:-

Stamps.

General Administration.

I have the honour to be,
Sir,
Your most obedient servant,

TREASURY OFFICER,
BANGALORE.

MLRK.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimates for the year 1939-40.

S T A M P S.

Minor and Detailed Heads	Last 6 months actuals 1938-39.	Actuals for 6 months 1939-40.	Total	Revised estimate for 1939-40.
A. NON JUDICIAL.				
Bills of exchange or Hundies ...				
Other non-judicial Stamps - ...	40,329	50,216	90,545	80,000
British General Stamps including British Revenue Stamps. ...	1.933	2,269	4,202	4,000
Share of Unified Stamps. ...	-	-	-	-
Total ...	42,262	52,485	94,747	84,000
Fines and penalties ...	109	79	188	
Duty on impressing documents. ...	1,101	1,362	2,463	1,800
Miscellaneous. ...	-	-	-	-
Deduct - Refunds. ...	-11,389	-5,675	- 17,064	-14,000
For rounding				
Total ... A.Non-Judicial ...	32,082	48,251	80,333	71,800
B. JUDICIAL.				
Sale of stamps. ...	44,333	53,243	97,576	1,00,000
Sale of copying stamps. ...	1,238	1,266	2,504	2,400
Fines and penalties ...	-	-	-	-
Deduct - Refunds. ...	- 1,429	-359	-1,788	-500
For rounding. ...	-	-	-	
TOTAL JUDICIAL ...	44,142	54,150	98,292	1,01,900
TOTAL STAMPS. ...	76,224	1,02,401	1,78,625	1,73,700

Officer in charge,
Resident's Treasury,
Bangalore.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimate for the year 1939-40.

Account IV Other Expenditure Heads-Sub Heads.C.Stamps.

Minor and detailed Heads.	Last 6 months actuals 1938-39.	Actuals for 6 months 1939-40.	Total	Revised estimate for 1939-40.
A NON JUDICIAL.				
Charges for the sale of stamps.				
Supplies and services				
Discount on the sale of stamps. ...	599	596	1,195	1,200
Contingencies				
Office expenses & Miscellanoues ...	-	-	-	-
TOTAL ...	599	596	1,195	1,200
Value of stamps supplied from Central Stamps Stores. ...	16	15	31	100
TOTAL A NON-JUDICIAL. ...	615	611	1,226	1,300
B. JUDICIAL.				
Charges for the sale of stamps. ...				
Supplies and services -				
Discount on the sale of stamps. ...	298	262	560	600
Discount on the sale of copying stamps. ...	58	59	117	100
Contingencies -				
Office expenses and miscellaneous ..	2	3	5	-
TOTAL ...	358	324	682	700
Value of stamps supplied from Central Stamp Stores. ...	3	2	5	-
TOTAL B.JUDICIAL. ...	361	326	687	700
TOTAL STAMPS. ...	976	937	1,913	2,000

Officer in charge,
Resident's Treasury,
Bangalore.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimate for the year 1939-40.

Account IV Other Expenditure Heads Sub-Heads. E.

General Administration.

Minor and Detailed Heads.	Last 6 months Actuals 1938-39	Actuals for 6 months 1939-40	Total	Revised estimate for 1939-40.
E. District Administration.				
General Establishment.				
E-1 Pay of Officers.				
Treasury Officer. ...	6,192	3,673	9,865	7,500
Leave Salary.				
Deduct Emergency Cut.				
Total. ...	6,192	3,673	9,865	7,500
E-2. Pay of Establishment.				
Clerk (Treasury Assistant).	950	960	1,910	1,940
Leave Salary.				
Deduct Emergency Cut.				
Total.	950	960	1,910	1,940
Temporary Establishment.				
E-3. Other Charges.				
Allowances Honoraria Etc.				
Conveyance Allowance. ...	375	300	675	600
Total. ...	375	300	675	600

OFFICER IN CHARGE,
RESIDENT'S TREASURY,
BANGALORE.

MYSORE ASSIGNED TRACT.

Statement showing the revised estimates for the year 1939-40.

General Administration - Account IV Other Expenditure Heads.

-:0:-

Minor and Detailed Heads.	Last 6 months actuals 1938-39.	Actuals for 6 months 1939-40.	Total	Revised estimate for 1939-40.
District Administration-				
Treasury Establishment -				
Clerks ...	4,349	4,640	8,989	
Servants. ...	396	396	792	10,200
Temporary Establishment. ...				
Total ...	4,745	5,036	9,781	10,200
Contingencies -				
Liveries and warm clothing. ...	46	-	46	50
Service Postage and Telegram charges. ...	89	400	489	500
Rents, rates and taxes. ...	184	180	364	360
Office expenses & Miscellaneous	197	167	364	350
Total ...	516	747	1,263	1,260
E-4 Deduct amount recoverable from the Central Government on account of the Treasury establishment(-)	3,563	-	-3,563	- 3,800
Demand 42.				
Payment to other Government Departments Etc.,				
B. Payments to the Crown Department on account of work done for Federal - Government. ...	3,563	-	3,563	3,800

Officer in charge,
Resident's Treasury,
Bangalore.

No. 3132 20.

RESIDENCY SURGEON'S OFFICE,
BOWRING CIVIL HOSPITAL:
Bangalore, 4th October *1939*.

FROM

Lieut-Col. J.B.Hance, C.I.E., O.B.E., M.A.,
M.D.(Cantab), F.R.C.S.E., I.M.S.,
RESIDENCY SURGEON.

To

THE Secretary
to the Hon'ble the Resident in Mysore,
BANGALORE.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
6 OCT. 1939
Diary No. 10,308
File No.
Sir,

Subject:— BUDGET ESTIMATES FOR 1939-40 -MYSORE ASSIGNED TRACT.

With reference to para 2 of your No. R.Dis.F.406-39/ G & A., dated the 15th July 1939, I have the honour to forward herewith statements showing actuals for the last 6 months for 1938-39 and the first 6 months for 1939-40 in respect of the budget heads under my control.

I have the honour to be,

Sir,

Your most obedient servant,

J.B. Hance
Lieut-Col. I.M.S.,
Residency Surgeon, Bangalore.

33 Payments to Crown Representative - Mysore Assigned Tract -

MEDICAL.

Statement showing Revised Estimate for the year 1939-40.

Expenditure.

Major & detailed heads.	last 6 months actuals 38-39	First 6 months 39-40	Total	Revised Estimate 39-40
A.I Pay of Officers.				
Special pay to the Residency Surgeon	2550	2400	4950	4800
Assistant Surgeon	12330	11308	23638	22200
Leavesalar		320	320	900
A.II Pay Of Establishment.				
Lady Asst. Surgeons etc.	37139	36999	74138	75000
Leave salary	1467	1593	3060	3500
A.III Allowances.				
House rent & other allces.	19536	21413	40949	41000
A.V. Contingencies.				
Cost of medicines & diet of patients	39447	34581	74028	78000
Bedding & clothing	3962	330	4292	5700
Pay of Menials	13790	13767	27557	27700
Furniture & Apparatus	290	1086	1376	2300
Other Contingencies	20163	21320	41483	38000

A.VI Grant-in-aid etc.				
Zenana Mission Hospital	8000		8000	8000
St.Martha's Hospital	1200	1200	2400	2400
A .VII Estt.charges to Station Municipality.	750		750	750
C-Medical Schools & Colleges - Stipends.	2785	2725	5510	5400

N.B. First 6 months actuals include adjustments made by the A.G.Madras during Septr.39 and communicated so far.

Lieut-Col.I.M.S.,
Residency Surgeon, Bangalore.

33 Payments to Crown Representative - Mysore Assigned Tract -

M E D I C A L.

Statement showing Revised Estimate for the year 1939-40

R e c e i p t s.

Minor & detailed heads.	Last 6 months actuals 38-39	First 6 months actuals 39-40	Total	Revised Estimate 1939-40
Hospital Receipts	18062	22992	41054	41000
Sale of medicines	70	108	178	200
Recoveries of service payments	78	3-0	81 ~~78~~	-
Collection of payments for services ~~xxx~~ rendered.	3757	2718	6475	6000
Miscellaneous - Other items	459	421	880	950
Deduct - Refunds	(-) 127	(-) 137	(-) 264	(-) 350
	22299	26105 ~~25930~~	48404 ~~xxxxx~~	47800

Lieut-Col. I.M.S.,
Residency Surgeon, Bangalore.

G & A
M-1-41
D No. 6/1+ Enclos. 1

S.N.P.

District and Sessions Court,
Civil and Military Station,
Bangalore, dated 6th. Oct. *1939*.

R.Dis.406/39

From

P. Medapa Esq., B.A., B.L.,
DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to
The Hon'ble the Resident in Mysore,
Bangalore.

Sir,

Reference:- Bangalore Budget Estimates for 1940-41.

With reference to paragraph 2 of your letter R.Dis.No.F.406-39/G & A, dated the 15th. July 1939, I have the honour to forward herewith the revised estimate for the year 1939-40.

I have the honour to be,

Sir,

Your most obedient servant,

P. Medapa

District & Sessions Judge.

J.F.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
6 OCT. 1939
Diary No. 10340
File No. 406/39

CENTRAL.

Budget Estimate - Expenditure - For the year ending 31 st March 1941.

DISTRICT AND SESSIONS COURT.

Payments to Crown Representative.

DISTRICT OF CIVIL AND MILITARY STATION, BANGALORE

Major Head. F. Administration of Justice.

Minor and Detailed Heads.	Actuals, first 6 months, 1939 - 40.	Actuals, last 6 months, 1938 - 39.	Total.	Revised 1939 - 40.	Remarks.
F. ADMINISTRATION OF JUSTICE.					
F.3. CIVIL AND SESSIONS COURT.					
F.3. (1) Pay of Officers.					
1. District & Sessions Judge. (700 - 1,000)	6,828 (a)	6,000	12,828 (b)	14,100 (c)	(a) (b) & (C) *
Leave salary.	-			1,400	
TOTAL.	6,828	6,000	12,828	15,500	
F.3. (2) Pay of Establishments.					
18. Registrar, Clerks, Servants. (at rates varying from Rs.15/. to Rs. 250/-)	5,274	5,871	11,145	11,600	
Temporary establishment.	227	270	497	500	
Leave salary.	108	201	309	600	
Process serving establishment.					
16. Nazir, bailiffs, amins Etc., (at rates varying from Rs. 15/- to Rs. 125/-)	2,914	2,935	5,849	6,200	
3. Copyist establishment.	580	577	1,157	1,200	
Deduct - Probable savings.				-500	

	TOTAL.	9,103	9,854	18,957	
F.3. (3)	Allowances, Honoraria Etc.,				
	Remuneration to copyists.	450	454	904	1,000
	Travelling allowance.				
	TOTAL.	450	454	904	1,000
F.3. (4)	Contingencies.				
	Purchase of books.	-	-	-	100
	Other contingent expenditure.	525	566	1,091	1,200 Includes Rs. 100/- sanction-ed to the Addl. Dt. Munsiff's (**)
	Petty minor works.	(d)	180	(d)+180	300
	TOTAL.	(d)+525	746	(d)+1,271	1,600
	GRAND TOTAL.	(d)+16,906	17,054	(d)+33,960	37,700

Note: (a) (b) and (c) These figures include the pay of the Additional District Munsif, C. & M Station, Bangalore, for 6 months. (d) This figure may kindly be obtained from the Municipal Executive Engineer, C & M Station, Bangalore. (**) Court, C & M Station, Bangalore, as per memorandum R. Dis. No. F. 320-39/Judl, dated 15-6-1939, from the Secretary to the Honble the Resident in Mysore, Bangalore.

Bangalore,

Dated the 3rd Octr. 1939.-
MSN.

DISTRICT AND SESSIONS JUDGE.

1+A

No. 615 Enclos. 2

Office of the Registrar of Firms,
Civil and Military Station,
Bangalore, dated 4 - 10 - *1939*.

From

P. Medapa Esq., B.A., B.L.,

REGISTRAR OF FIRMS, & JOINT STOCK COMPANIES,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble
the Resident in Mysore, Bangalore.

Sir, Subject:- Bangalore Budget Estimates for 1940-41.

With reference to your letter R.Dis No. F. 406-39 G & A dated the 15th July 1939, I have the honour to forward herewith the revised estimates for the year 1939-40.

I have the honour to be,
Sir,
Your most obedient servant,

P. Medapa

Registrar of Firms and Join
Stock Companies.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
6 OCT. 1939
Diary No. 10341
File No. 406/31

Office of the Registrar of Firms and Joint Stock Companies, C & M Station, Bangalore..

Crown Representative - Account IV - Other Expenditure heads.

Minor and Detailed Heads.	Actuals for first 6 months 1939-40.	Actuals for last 6 months 1938-39.	Total.	Revised Estimate for 1939-40.	Remarks
J. Miscellaneous Departments.					
Registrar of Joint Stock Companies.					
J (1) Pay of Establishment.					
J (2) Other charges - Contingencies.	5-0-0	47-0-0	52-0-0	100-0-0	"
Total - Registrar of Joint Stock Companies.	5-0-0	47-0-0	52-0-0	100-0-0	"
Administration of Indian Partnership Act, 1932.					
J (1) Pay of Establishment	522-0-0	511-0-0	1,033-0-0	1,400-0-0	"
Leave Salary.	"	255-0-0	255-0-0	"	"
J (2) Other charges - Contingencies.					
Total - Administration of Indian Partnership Act, 1932.	522-0-0	766-0-0	1,288-0-0	1,400-0-0	"

Bangalore,
Dated the 6th October 1939.

P. Nadanam
Registrar of Firms and Joint Stock Companies.

Office of the Registrar of Firms and Joint Stock Companies, C & M Station, Bangalore.

Crown Representative - Account IV - Other Expenditure heads,

Receipts.

Minor and Detailed Heads.	Actuals for first 6 months 1939-40.	Actuals for last 6 months 1938-39.	Total.	Revised Estimate for 1939-40.	Remarks.
J. Miscellaneous Departments.					
Registration of Joint Stock Companies.	1,016-0-0	673-0-0	1,689-0-0	2,000-0-0	An increase in the receipt is anticipated.
Administration of the Indian Partnership Act, 1932.	22-0-0	3-0-0	25-0-0	100-0-0	

Bangalore,
Dated the 4½/6½ October 1939.

P. Nadkarni

Registrar of Firms and Joint Stock Companies.

No. CW 314/39 Encl 2

8—10,000—17—11—1938.

CIVIL AND MILITARY STATION, BANGALORE.

MUNICIPAL WORKS DEPARTMENT.

Dated... 9th ...OCTOBER....*193* 9.

From

J.W. Edwin Esq., A.M.I.S.E.,
Municipal Executive Engineer,
Civil & Military Station,
Bangalore.

To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Sir,

Civil works budget estimates for 1940-41.

In continuation of this office letter No. CW 314/39 dated 28th August 1939, I have the honour to forward herewith a fresh statement showing the actual expenditure for all the six months ending 30th September 1939 and revised total as required in your No. F 406/39 G & A dated 15th July 1939.

I have the honour to be,
Sir,
Your most obedient servant,

9/10/39

ET/-6/10.

9-10-39 EXECUTIVE ENGINEER.

WORKS

for the year ending 31st March 194/

OF

HEAD

19 -4 .			Budget, 1940-4/ .			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4 . +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
296	400		400			
560	400		400			
34	75		75			
69	125		125			
959	1000		1000			
237	850		850			
310	400		400			
173	100		100			
	50		50			
720	1400		1400			
239	100		100			
32	150		150			
75	50		50			
346	300		300			

EXECUTIVE ENGINEER.

III

OF CIVIL

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E General adminstration (Contd) Collector's quarters.						
Minor works		188	266	300		67
Repairs to buildings		667	127	300		76
Maintenance of electric lights		37	28	50	12	14
Maintenance of water connection and Tax		145	145	150	67	73
		1037	566	800	79	230
F CIVIL and Sessions Court F 3(4) contingencies.						
Minor works	80	97		100	62	
Repairs to buildings	282	183	170	150		170
Maintenance of electric lights	34	20	20	50	11	10
	396	300	190	300	73	180
D Registration D2 other charges.						
Minor works						
Repairs to buildings	27	19	15	30		15
	27	19	15	30		15
F 4 Criminal Courts F 4(3) other Charges.						
Minor works	83			50	45	
Repairs to buildings	88	163	180	100	5	180
Maintenance of electric lights	23	21	25	50	13	15
	194	184	205	200	63	195
EX Political A/C II other Expenditure heads D works Mysore, Residency.						
Minor works	7297	5154	2960	1600	1010	1298
Repairs to buildings	2443	1558	1244	1600	935	921
Maintenance of electric lights	1261	915	827	1200	393	406
Maintenance of water connection.	104	74	69	100	36	32
	11,105	7701	5100	4500	2374	2657

380—12-7-1939—500—RPB.

WORKS

for the year ending 31st March 194/

OF

HEAD

19 -4			Budget, 19 -4 / .			
Total.	Revised, 19 -4 .	Remarks.	As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	1200		1200			
	750		750			
	200		200			
	50		50			
	2200		2200			
	50		50			
57	50		50			
57	100		100			
244	540		540			
963	760		760			
156	150		150			
59	50		50			
2342	1200		1200			
3764	2700		2700			
578	160		160			
98	240		250			
18	40		40			
19	60		60			
713	500		500			

I

OF CIVIL

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A/C. Police District Ex Force A5 works						
Major works						
Minor works	2818	151	265	1100	387	-11
Repairs to buildings	1489	4188	371	3000	416	247
Maintenance of electric lights	371	365	323	400	154	185
Maintenance of water connection and tax.	1428	1452	1442	1500	725	1384
	6106	6156	2401	6000	1682	1805
A/C. II Education C Primary School (civil) C2 other charges.						
Minor works	186			50		
Repairs to buildings	293	85	67	50	-	67
	479	85	67	100	-	67
E Special Govt. Special Schools E 3 other charges.						
Minor works						
Repairs to buildings						
A/C. III Medical Hospitals and Dispensaries A 4 works.						
Major works.						
Minor works	1767	2534	1736	2100	1508	1657
Repairs to buildings	5770	4605	3177	3450	87	2376
Maintenance of electric lights	1539	1292	1323	950	578	528
Maintenance of water connection and tax.	414	687	806	800	384	401
	9490	9118	7042	7300	2557	4962

380—12-7-1939—500—RPB.

WORKS

for the year ending 31st March 194/

OF

HEAD

19 -4 Total.	Revised, 19[illegible]-40.	Remarks.	Budget, 1940-41			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
376	1100		1100			
663	3000		3000			
339	400		400			
2109	1500		1500			
3487	6000		6000			
	50		50			
67	50		50			
67	100		100			
3165	2100		2100			
2463	3450		3450			
1106	950		950			
785	800		800			
7519	7300		7300			

11

OF CIVIL

Budget Estimate—~~Receipts and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A/C III Medical (Continued) Isolation Hospital						
Minor Works				1200		
Repairs to buildings				750		
Maintenance of Electric lights				200		
Maintenance of water connection				50		
				2200		
A/C IV Other expenditue heads B Excise B 3 other charges.						
Minor works				50		
Repairs to buildings	82	45	57	50		57
	82	45	57	100		57
E General adminstration E 3 other Charges. Public Offices.						
Minor works	286	520	93	540	151	93
Repairs to buildings	1737	597	865	760	115	848
Maintenance of electric lights	183	142	152	150	63	93
Maintenance of water connection	123	53	53	50	30	29
Minimum guarantee towards supr. charges.		2690	2342	1200		2342
	2329	4002	3505	2700	359	3405
1 Agriculture veterinary charges 1-2 other charges.						
Minor works	576		578	160		578
Repairs to buildings	93	441	92	240	7	91
Maintenance of electric lights	18	20	27	40	9	9
Maintenance of water connection and tax	19	39	19	60	19	
	706	500	716	500	35	678
IX Political A/C ~~II~~ Other Expenditure ~~heads D~~ works Mysore, Residency.						

380—12-7-1939—500—RPB.

ORKS

for the year ending 31st March 194/

OF

HEAD

19 -4 Total.	Revised, 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 19 -4 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
67	300		300			
76	300		300			
26	50		50			
140	150		150			
309	800		800			
62	100		100			
170	150		150			
21	50		50			
253	300		300			
15	30		30			
15	30		30			
45	50		50			
185	100		100			
28	50		50			
258	200		200			
2308	1600		1600			
1856	1600		1600			
799	1200		1200			
68	100		100			
5031	4500		4500			

IV

OF CIVIL

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, first 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Secretary to the Resident's quarters.						
Minor works		34	298	400		296
Repairs to buildings		1501	754	400	242	318
Maintenance of electric lights		53	34	75	19	15
Maintenance of water connection and tax.		76	76	125	31	38
		1664	1162	1000	292	667
Courts and Offices.						
Minor works		777	368	850	146	91
Repairs to buildings		232	156	400	154	156
Maintenance of electric lights		122	143	100	56	117
Maintenance water connection.				50		
		1131	667	1400	356	364
Stationery and Printing. Residency Press building.						
Minor works	166	85	135	100	104	135
Repairs to buildings	80	150	32	150		32
Maintenance of electric lights	67	56	52	50	36	39
	313	291	219	300	140	206

380—12-7-1939—500—RPB.

OFFICE OF THE REGISTRAR OF ASSURANCES,
CIVIL AND MILITARY STATION,

No. 67 ENCLOS. 2

Bangalore, dated 6th. October 193 9.

FROM

P. Medapa Esq., B.A., B.L.,
REGISTRAR OF ASSURANCES,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to
The Hon'ble the Resident in Mysore,
Bangalore.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
Diary No. 10513
File No.

Reference:- Budget Estimates for the year 1940-41.

With reference to your memorandum R.Dis.No.F. 406-39/G & A, dated 15-7-1939, I have the honour to forward herewith the revised estimates of the Sub-Registrar's Office, C. & M. Station, Bangalore, for the year 1939-40 in the enclosed forms.

I have the honour to be,

Sir,

Your most obedient servant,

P. Medapa

Registrar of Assurances.

J.F.

Statement showing Expenditure in the office of the Sub-Ayr of Assurances C.T.M. Shi Bangalore

particulars	Actuals for first Six months 1939-40.	Actuals for last Six months 1938-39	Total	Revised Estimate for 1939-40
D1. Account IV Expenditure head. Sub-Ayr, 1 clerk and 2 Servants at rate varying from Rs 15 to 100	1715-0-0	1749-0-0	3464-0-0	3540-0-0
Leave Salary	55-0-0	55-0-0	110-0-0	400-0-0
D2 Establishment charges				
Miscellaneous	26-2-0	49-2-0	75-4-0	70-0-0
Petty works	0-0-0	18-0-0	18-0-0	30-0-0
Total	1796-2-0	1871-2-0	3667-4-0	4040-0-0

Countersigned
Registrar of Assurances
Bangalore
5th Oct 39

K. Ramayya
Sub-Ayr

Statement showing the Receipts in the office of the Sub Registrar of Assurances Cum Sh Bandalore

particulars	Actuals for first Six months 1939-40.	Actuals for last Six months. 1938-39.	Total	Revised Estimate for 1939-40.
Registration fees	6729-8-0	5951-8-0	12681-0-0	11847-0-0
Copying fees	287-4-0	313-8-0	600-12-0	488-0-0
Miscellaneous fees	1649-4-0	1426-0-0	3075-4-0	2766-0-0
Total	8666-0-0	7691-0-0	16357-0-0	15101-0-0

Countersigned
Registrar
Assurances Bangalore Cum
5th Oct 39

K. Ramaya Aiyar
Sub Registrar